



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Section 22 of the Public Procurement Ordinance requires the publication of the Annual Procurement Plan in order to draw the market's early attention to potential procurement opportunities which are expected to proceed during the financial year.



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		03	Ministry/Department: Police							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	009	Police General	005612		IT Command and Control System CAD Radio Upgrade for all islands -Implementation and deployment of an Integrated Computer Aided Dispatch (CAD) and Upgrade 911 Radio Network for the Royal Turks & Caicos Islands Police Force	Combined or All Islands	7 mths to 1 yr	\$500,000.00	Q3	
2	Capital Project	009	Police General	005662		Upgrade of Police Station Grand Turk -Replacing sheeting for roof, inserting intermediate roof truss and replacing metal sheeting and any other upgrading works to the roof.	Grand Turk	7 mths to 1 yr	\$300,000.00	Q3	
3	Capital Project	009	Police General	005654		Furniture and Equipment for Police -Procurement of body camera, smart chargers and other accessories	Providenciales	7 mths to 1 yr	\$170,000.00	Q3	
4	Capital Project	009	Police General	005663		Boats for Police Department -Purchase of three (3) boats for Police. Two (2) in PLS and one (1) in GDT.	Combined or All Islands	7 mths to 1 yr	\$1,900,000.00	Q3	
5	Capital Project	009	Police General	005697		Police Mobile Station -Procurement of a mobile station	Providenciales	7 mths to 1 yr	\$400,000.00	Q3	
6	Intermediate	009	Police General		33001	Purchase of office supplies i.e. record books, pens, binder and other office stationery	Combined or All Islands	≤6 mths	\$32,460.00	Q1	
7	Intermediate	009	Police General		33001	Purchase of office supplies i.e. record books, pens, binder and other office stationery	Combined or All Islands	≤6 mths	\$32,460.00	Q3	
8	Intermediate	009	Police General		33003	Purchase of computer supplies i.e. paper, ink and toners	Combined or All Islands	≤6 mths	\$44,549.00	Q1	
9	Intermediate	009	Police General		33003	Purchase of computer supplies i.e. paper, ink and toners	Combined or All Islands	≤6 mths	\$44,549.00	Q3	
10	High (other procurement activities, not Capital)	009	Police General		33801	Purchase of uniforms and protective clothing for Police Officers	Combined or All Islands	7 mths to 1 yr	\$130,000.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		03	Ministry/Department: Police							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
11	Intermediate	009	Police General		38017	Purchase firearms and ammunition for the Police Department	Combined or All Islands	7 mths to 1 yr	\$48,499.00	Monthly	
12	High (other procurement activities, not Capital)	009	Police General		34505	Insurance - Insurance coverage for accidental death of Police Officers	Combined or All Islands	7 mths to 1 yr	\$200,055.00	Q1	
13	High (other procurement activities, not Capital)	009	Police General		34599	Insurance - Insurance coverages for the boats and plane for Police Department	Combined or All Islands	7 mths to 1 yr	\$120,086.00	Q3	
14	High (other procurement activities, not Capital)	009	Police General		33719	Vehicle Repairs. - Repairs and servicing of Police vehicles	Combined or All Islands	7 mths to 1 yr	\$300,000.00	Monthly	
15	High (other procurement activities, not Capital)	009	Police General		33004	Office Cleaning - Cleaning Police occupied buildings	Providenciales	7 mths to 1 yr	\$109,600.00	Monthly	
16	High (other procurement activities, not Capital)	009	Police General		33501	Aircraft Operating Cost - Maintenance of Police aircraft	Grand Turk	7 mths to 1 yr	\$114,593.00	Monthly	
17	High (other procurement activities, not Capital)	009	Police General		33535	Vessel Operating Cost - Maintenance of Police boats	Combined or All Islands	7 mths to 1 yr	\$308,440.00	Monthly	
18	High (other procurement activities, not Capital)	009	Police General		33706	Maintenance of Fixed Assets - All Police occupied building repairs and new works identified.	Combined or All Islands	7 mths to 1 yr	\$168,436.00	Monthly	
19	High (other procurement activities, not Capital)	009	Police General		34245	Serious Crimes - Costing in relation to serious crimes	Combined or All Islands	7 mths to 1 yr	\$347,905.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		03	Ministry/Department: Police							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
20	High (other procurement activities, not Capital)	009	Police General		34304	Pathology Fees Service of pathologist	- Providenciales	7 mths to 1 yr	\$161,720.00	Monthly	
21	Intermediate	009	Police General		38011	Prisoners' Meals To provide meals for prisoners held in custody by the Police Department	- Combined or All Islands	7 mths to 1 yr	\$65,000.00	Monthly	
22	High (other procurement activities, not Capital)	009	Police General		33508	Fuel To provide fuel for the Police Department boats, plane and vehicles.	- Combined or All Islands	7 mths to 1 yr	\$522,428.00	Monthly	
23	High (other procurement activities, not Capital)	009	Police General		34310	DNA Special Analysis To provide DNA services for the Police Department	- Providenciales	7 mths to 1 yr	\$500,000.00	Monthly	
24	Intermediate	131	Border Forces		33708	Maintenance of Fixed Assets Works to be done to maintain the Radar Tower.	- Providenciales	7 mths to 1 yr	\$50,000.00	Q3	
25	Capital Project	131	Border Forces	005667		Border Force Improvement Project This project includes: Construction of generator buildings to house the generators at the new sites; Fencing for new radar sites; Three phase power for both sites; CCTV and Alarm System; Electrical Supply Installation at the two sites	Providenciales	7 mths to 1 yr	\$486,800.00	Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		04	Ministry/Department: Attorney General's Chambers						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	054	Survey and Mapping Department		34403	Training and Deployment of Parcel Fabric	Grand Turk	7 mths to 1 yr	\$11,000.00	Q2
2	Intermediate	066	Land Registry		34403	Acquisition of Document Management Software	Grand Turk	7 mths to 1 yr	\$13,200.00	Q2
3	Intermediate	066	Land Registry		34305	Training and Implementation of Document Management Software	Grand Turk	7 mths to 1 yr	\$25,000.00	Q2
4	High (other procurement activities, not Capital)	012	Attorney General's Chambers		38028	Acquisition of update aerial images of the islands	Combined or All Islands	7 mths to 1 yr	\$1,090,000.00	Q1
5						Engagement of consultants for Special Project on Informal Settlement	Combined or All Islands	>2 yrs to 4 yrs		Q2
6						Rapid Assessment of Informal Settlements	Combined or All Islands	7 mths to 1 yr		Q3
7						Procurement of furniture and equipment for special project on informal settlement	Combined or All Islands	7 mths to 1 yr		Q2
8	High (other procurement activities, not Capital)	012	Attorney General's Chambers		34403	Procurement of Filing Software	Combined or All Islands	>2 yrs to 4 yrs	\$100,000.00	Q4
9	Intermediate	012	Attorney General's Chambers		33399	Procurement of five (5) laptops and five 5 desktops	Combined or All Islands	7 mths to 1 yr	\$12,000.00	Q3
10	Intermediate	012	Attorney General's Chambers		34403	Procurement of adobe programming	Combined or All Islands	7 mths to 1 yr	\$10,500.00	Q4
11	Intermediate	012	Attorney General's Chambers		33103	Purchase of Law Books	Combined or All Islands	7 mths to 1 yr	\$28,000.00	Q2



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		05	Ministry/Department: Judicial Administration						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	High (other procurement activities, not Capital)	013	Judicial Administration		33538	Security Services for the entire Judiciary	Combined or All Islands	7 mths to 1 yr	\$210,972.00	Q2
2	High (other procurement activities, not Capital)	013	Judicial Administration		34403	E-Judiciary for the entire Judiciary -This project will allow the Judiciary to be online for filing of cases/documents etc.	Combined or All Islands	>2 yrs to 4 yrs	\$99,000.00	Q3
3	Capital Project	013	Judicial Administration	005647		Judiciary Complex Providenciales -Scoping and design works for the complex. Feasibility study, drawing of plans etc.	Providenciales	>2 yrs to 4 yrs	\$3,000,000.00	Q3
4	Capital Project	013	Judicial Administration	005664		Furniture & Equipment for Court Buildings in North & South Caicos	Combined or All Islands	>1 yr to 2 yrs	\$300,000.00	Q2



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		16	Ministry/Department: Ministry of Immigration and Border Services							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	008	Disaster Management Department		33399	Procurement of Long Range High Frequency (HF) Communications Systems for Providenciales, South Caicos & Grand Turk	Combined or All Islands	≤6 mths	\$35,000.00	Q2	
2	Intermediate	008	Disaster Management Department		33399	Procurement of 12 General G4 Radio Communications Equipment Console for the National Emergency Communications System	Providenciales	≤6 mths	\$32,000.00	Q2	
3	Intermediate	019	Customs Enforcements		33399	Purchase of Customs Golf Cart for Providenciales International Airport	Providenciales	7 mths to 1 yr	\$10,000.00	Q1	
4	Capital Project	019	Customs Enforcements	005665		New Furniture and Equipment for Customs Office - Grand Turk -Purchase of furniture and equipment for Customs GDT	Grand Turk	7 mths to 1 yr	\$66,000.00	Q1	
5	Capital Project	019	Customs Enforcements	005666		Equipment for Customs Warehouse - Grand Turk Warehouse -Purchase of fork lift etc. for the warehouse.	Grand Turk	7 mths to 1 yr	\$39,930.00	Q2	
6	Intermediate	019	Customs Enforcements		34305	Customs Administrative Database System (CADS)	Combined or All Islands	≤6 mths	\$12,000.00	Q1	
7	Intermediate	061	Visa and Immigration		33399	Purchase of computers	Combined or All Islands	7 mths to 1 yr	\$9,500.00	Q4	
8	Intermediate	061	Visa and Immigration		33801	Purchase of uniforms	Combined or All Islands	7 mths to 1 yr	\$20,611.00	Q4	
9	Intermediate	019	Customs Enforcements		34204	Canine quarterly training and maintenance programme	Providenciales	7 mths to 1 yr	\$27,000.00	Monthly	
10	Intermediate	096	Policy Planning and Administrative Support		33801	Purchase of uniforms	Providenciales	7 mths to 1 yr	\$5,500.00	Monthly	
11	Capital Project	096	Policy Planning and Administrative Support	005615		Vehicles for Immigration -Purchase of vehicles for Immigration Department	Combined or All Islands	7 mths to 1 yr	\$ 100,000.00	Q2	
12	Capital Project	096	Policy Planning and Administrative Support	005613		Purchase and Installation of Security Cameras and Gates at the Airport PLS	Providenciales	≤6 mths	\$ 90,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		16	Ministry/Department: Ministry of Immigration and Border Services							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
13	Capital Project	096	Policy Planning and Administrative Support	005713		Refurbishment of Grand Turk Office - Ports Authority -A general contractor will be contracted to carry out the project in accordance with designs and specifications and scope of works prepared by a consultant. The project involves demolition, roofing and refurbishment works and hard landscaping.	Grand Turk	7 mths to 1 yr	\$1,000,000.00	Q1	
14	Capital Project	096	Policy Planning and Administrative Support	005561		South Dock Redevelopment Project/ Appraisal of phases 3 and 4 -A consultant would be engaged to prepare final designs and costings for phases 3 & 4 of the project based on the concepts prepared during the original consultancy to support tendering for these phases during FY2023/24.	Providenciales	7 mths to 1 yr	\$53,479,178.00	Q3	
						South Dock Redevelopment Project/Consultancy to Design South Dock Fuel Discharge Mooring -A consultant would be engaged to work along with TCIPA and stakeholders to prepare designs and costings and prepare financing arrangements for a fuel modern mooring system at South Dock, Provo.	Providenciales	7 mths to 1 yr		Q2	





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		16	Ministry/Department: Ministry of Immigration and Border Services							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
						South Dock Redevelopment Project/ Technical Support during Implementation -The services of local engineering company would be retained to provide technical support during project implementation to TCIPA, including: review of project designs and drawings, site meetings, progress reports, payment orders and variations requests reviews, receipt of project drawings and assistance with project closing reports.	Providenciales	>2 yrs to 4 yrs		Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		54	Ministry/Department: Ministry of Finance, Investment & Trade						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	025	Inland Revenue Department	005717		Revenue Vehicles -Procurement of vehicles for Inland Revenue Department	Combined or All Islands	≤6 mths	\$75,000.00	Q2
3	Intermediate	105	Trade, Industry and Fair Competition		34704	Organization of stakeholder workshop to review the Consumer Protection Ordinance	Providenciales	≤6 mths	\$15,000.00	Q3
4	Intermediate	105	Trade, Industry and Fair Competition		34704	Organization of stakeholder workshop to review trade preferences under UK and Canadian non-reciprocal arrangements	Providenciales	≤6 mths	\$15,000.00	Q4
5	Intermediate	105	Trade, Industry and Fair Competition		34707	Procurement of services to install booths and accompanying equipment for trade show	Providenciales	≤6 mths	\$50,000.00	Q3
6	High (other procurement activities, not Capital)	111	Policy Planning and Administrative Support		34305	Consultancy related to the formation of a Contract Management Unit	Grand Turk	>4 yrs	\$150,000.00	Q2
7	High (other procurement activities, not Capital)	111	Policy Planning and Administrative Support		34305	Procurement of consultancy to aid and address economic substance, to be lead by FTIE	Grand Turk	7 mths to 1 yr	\$90,000.00	Q1
8	Intermediate	141	Statistics Department		34305	Procurement of consultancy to aid upcoming Census works	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Q2
9	Capital Project	163	Financial Services and Supplies Management	005669		CPU and Storage Building - GDT -Construction of building for CPU storage	Grand Turk	7 mths to 1 yr	\$200,000.00	Q2



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		57	Ministry/Department: Ministry of Education, Labour, Employment and Customer Service						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	033	Policy Planning and Administrative Support		34305	Employment Health and Safety Policy -Engagement of a consultant to draft an Employment Health and Safety Policy as required to be aligned with ILO standards	Virtual/Remote	≤6 mths	\$35,000.00	Q2
2	Capital Project	033	Policy Planning and Administrative Support	005676		Furniture for Secondary Schools -The procurement of furniture for MBHS, RGHS and LGTHS	Combined or All Islands	7 mths to 1 yr	\$800,000.00	Q2
3	High (other procurement activities, not Capital)	034	Primary Education - Zone 1		33102	Textbooks for schools -Procurement of textbooks to support the delivery of the curriculum in primary and high schools	Combined or All Islands	≤6 mths	\$133,000.00	Q2
4	Capital Project	034	Primary Education - Zone 1	005670		Literacy and Numeracy Assessment Tool -Procurement of a Literacy and Numeracy assessment tools for primary school students	Virtual/Remote	≤6 mths	\$200,000.00	Q2
5	Capital Project	034	Primary Education - Zone 1	005671		Upgrading Schools Phase 3 -Procurement of contractual services to upgrade schools: Eliza Simons site works(fencing), Ona Glinton security hut and fencing and Iris Stubbs Security hut and covered walkway	Combined or All Islands	>1 yr to 2 yrs	\$400,000.00	Q2
6	Capital Project	037	Secondary Education - Helena Jones Robinson High School	005673		Drainage and Site Works HJRHS -Procure contractual services to the campus at HJRHS to perform drainage works, paving, covered walkway and security hut	Grand Turk	>1 yr to 2 yrs	\$500,000.00	Q2
7	Capital Project	038	Secondary Education - Clement Howell High School	005674		Refurbishment of Classroom Block CHHS -Procurement of services to repair/refurbishment three (3) classroom blocks at the CHHS to transition into a full high school	Providenciales	>1 yr to 2 yrs	\$400,000.00	Q2



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		57	Ministry/Department: Ministry of Education, Labour, Employment and Customer Service						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
8	Capital Project	132	Secondary Education - Long Bay High School	005675		Classroom Block LGTHS -Construction of a six (6) classroom block to transition into a full high school	Providenciales	>1 yr to 2 yrs	\$1,800,000.00	Q3
9	Intermediate	041	Youth Department		34222	Tutoring for 100 at risk youth in Providenciales to assist with their Caribbean Examination Exit Assessment Mathematics	Providenciales	7 mths to 1 yr	\$20,000.00	Q2
10	Capital Project	062	Employment Services Department	005672		Work Permit Labour Market System -Implementation of Labour Market Information System	Combined or All Islands	7 mths to 1 yr	\$300,000.00	Q2
11	Intermediate	062	Employment Services Department		33399	Purchase of work permit machine supplies	Combined or All Islands	≤6 mths	\$22,800.00	Q2
12	Intermediate	062	Employment Services Department		33003	Purchase of office equipment and computers	Combined or All Islands	≤6 mths	\$12,000.00	Q2
13	Capital Project	079	Primary Education - Zone 2	005623		Bathroom Block for Enid Capron Primary School -Construction of a restroom block at the ECPS with male and female sections with wheelchair accessible stalls. The male section will have toilet stalls and urinals, a single shower stall and face basins to accommodate no fewer than 6 students at a time. The female section will have toilet stalls, face basins and a shower stall. The funding will also allow for the demolition of the existing restroom block after completion and commissioning for the new block. It is to also allow for waste water management so that there is irrigation to support landscaping.	Combined or All Islands	7 mths to 1 yr	\$760,000.00	Q2
14	Intermediate	124	Library Department		33001	Purchase of furniture, computer supplies and equipment	Combined or All Islands	≤6 mths	\$30,000.00	Q2
15	Intermediate	124	Library Department		33102	Purchase of books and other printed materials for the department	Providenciales	≤6 mths	\$12,000.00	Monthly



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2022 - 2023		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	003	District Administration - North Caicos		33799	Repairs and painting of stage at Casuarina Gardens	North Caicos	≤6 mths	\$5,500.00	Q2	
2	Intermediate	003	District Administration - North Caicos		33704	Building gate/fence at CHJPS in Kew	North Caicos	≤6 mths	\$7,500.00	Q2	
3	Intermediate	003	District Administration - North Caicos		33745	Street Cleaning North Caicos (Verge cutting, clearing bushes, removal of garbage and other)	North Caicos	≤6 mths	\$10,000.00	Q1	
4	Intermediate	003	District Administration - North Caicos		33745	Street Cleaning North Caicos (Verge cutting, clearing bushes, removal of garbage and other)	North Caicos	≤6 mths	\$15,000.00	Q2	
5	Capital Project	044	Water Undertaking Department	005575		Upgrading of water storage & distribution facilities	Grand Turk	≤6 mths	\$2,545,000.00	Q2	
6	Capital Project	044	Water Undertaking Department	005677		Purchase and installation of new 1 Million gallon SWRO unit -Purchase, housing and installation costs for a new unit.	Grand Turk	7 mths to 1 yr	\$2,342,500.00	Q1	
7	Capital Project	044	Water Undertaking Department	005678		Installation of an additional 1-million gallon tank -An additional tank for the South Base Premises.	Grand Turk	>1 yr to 2 yrs	\$1,885,000.00	Q1	
8	Intermediate	044	Water Undertaking Department		33799	Preventative maintenance service package Grand Turk & South Caicos	Combined or All Islands	7 mths to 1 yr	\$38,840.00	Q4	
9	Intermediate	044	Water Undertaking Department		33799	Preventative maintenance service package - Grand Turk & Salt Cay	Combined or All Islands	7 mths to 1 yr	\$38,016.00	Q4	
10	Intermediate	044	Water Undertaking Department		33708	Installation of smart meters	Grand Turk	≤6 mths	\$42,094.00	Q1	
11	Intermediate	044	Water Undertaking Department		33799	Supply of meter connection locks	Grand Turk	≤6 mths	\$55,197.50	Q1	
12	Intermediate	044	Water Undertaking Department		33799	supply and install of 10,000 gallon storage tank at south distribution point	Grand Turk	≤6 mths	\$50,000.00	Q2	
13	Intermediate	044	Water Undertaking Department		33708	Supply of critical spare parts for 250K SWRO unit	Grand Turk	≤6 mths	\$60,000.00	Q2	
14	Intermediate	044	Water Undertaking Department		33708	Repair works to RO Plant compound bathroom facilities	Grand Turk	≤6 mths	\$10,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2022 - 2023		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
15	Intermediate	044	Water Undertaking Department		33708	Damaged Security fencing replacement works, SWRO Unit compound, Grand Turk.	Grand Turk	≤6 mths	\$20,000.00	Q3	
16	Intermediate	044	Water Undertaking Department		33708	Supply and install of 20,000 gallon above ground storage tank, South Caicos SWRO unit compound.	South Caicos	7 mths to 1 yr	\$50,000.00	Q3	
17	Intermediate	044	Water Undertaking Department		33708	Installation of distribution pump, electrical works and piping to distribution line.	Salt Cay	≤6 mths	\$10,000.00	Q3	
18	Intermediate	044	Water Undertaking Department		33799	Procurement of miscellaneous chemicals Grand Turk and South Caicos	Combined or All Islands	≤6 mths	\$40,000.00	Q4	
19	Intermediate	044	Water Undertaking Department		33799	Procurement of Spare parts for RO unit 300k Grand Turk and 14.5k Salt Cay.	Combined or All Islands	7 mths to 1 yr	\$75,000.00	Q3	
20	Intermediate	044	Water Undertaking Department		33799	Demolishing of structure, replacing of fencing and refurbishing works to North distribution point building.	Grand Turk	7 mths to 1 yr	\$70,000.00	Q3	
21	Intermediate	047	Customer and Government		33001	Procurement of Large-Format Inkjet Printer	Grand Turk	≤6 mths	\$15,000.00	Q2	
22	Intermediate	047	Customer and Government Information Services		33001	Procurement of Desktop Inkjet Printer/Cutters	Grand Turk	≤6 mths	\$7,000.00	Q2	
23	Intermediate	048	Postal Services		33399	Purchase of aluminum Residential Mail Boxes with stand	Providenciales	≤6 mths	\$20,000.00	Q2	
24	High (other procurement activities, not Capital)	051	Department of Motor Vehicles		33399	Purchase of Metal License Plates Rectangular in shape	Combined or All Islands	≤6 mths	\$80,000.00	Q3	
25	Intermediate	051	Department of Motor Vehicles		33399	Procurement of Windscreen Decals for motor vehicles, Safety Approve decals, Handicap decals	Combined or All Islands	≤6 mths	\$20,000.00	Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
26	Intermediate	051	Department of Motor Vehicles		33307	Procurement of driver's license supplies, poly guard clear HDP5000 Ribbons, HDP 5000 transfer film, HDP 5000 Color Ribbon, Polyguard Over laminate Custom Holographic/Turks and caicos Crest, White PVC driver's license cards 30mil, 5000 cleaning kits	Combined or All Islands	≤6 mths	\$7,600.00	Q3
27	Capital Project	060	Department of Corrections and Rehabilitation	005714		Security Enhancement at the Prison i.e. to place metal sheet panels around existing fence.	Grand Turk	>1 yr to 2 yrs	\$300,000.00	Q3
28	Capital Project	060	Department of Corrections and Rehabilitation	005679		Renovation of Green Door i.e. refurbishing of kitchen, bathroom, roof electrical and plumbing	Grand Turk	>1 yr to 2 yrs	\$200,000.00	Q3
29	Intermediate	060	Department of Corrections and Rehabilitation		33399	Purchase of Computers, Stab Vests, batons, handcuff, pava, tasers, flashlights, locks and other security equipment.	Grand Turk	≤6 mths	\$56,300.00	Q2
30	High (other procurement activities, not Capital)	060	Department of Corrections and Rehabilitation		33399	Procurement of electronic monitoring system and electronic ankle bracelets	Choose an item from list.	7 mths to 1 yr	\$171,000.00	Q3
31	High (other procurement activities, not Capital)	060	Department of Corrections and Rehabilitation		33512	To procure fresh and frozen food-DCR	Grand Turk	>2 yrs to 4 yrs	\$175,000.00	Q4
32	Intermediate	060	Department of Corrections and Rehabilitation		33512	Procurement of rations (Groceries Dry Goods)	Grand Turk	≤6 mths	\$64,500.00	Q1
33	Intermediate	060	Department of Corrections and Rehabilitation		33512	Procurement of rations (Groceries Dry Goods)	Grand Turk	≤6 mths	\$50,000.00	Monthly
34	Intermediate	060	Department of Corrections and Rehabilitation		33801	Purchase of uniforms, equipment for staff i.e. shirts, pants, hats, boots, shoes	Grand Turk	≤6 mths	\$38,400.00	Q1



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
35	Intermediate	060	Department of Corrections and Rehabilitation		36016	Hygiene products for inmates i.e. toothpaste, deodorant, soap, clothing for inmates, slippers	Grand Turk	≤6 mths	\$21,500.00	Monthly
36	Intermediate	060	Department of Corrections and Rehabilitation		36016	Hygiene products for inmates i.e. toothpaste, deodorant, soap, clothing for inmates, slippers	Grand Turk	≤6 mths	\$18,500.00	Monthly
37	High (other procurement activities, not Capital)	060	Department of Corrections and Rehabilitation		38034	Renovation of Orange Wing redesigned to ensure that the building is at a standard to received inmates in isolation	Grand Turk	7 mths to 1 yr	\$100,000.00	Q2
38	Intermediate	060	Department of Corrections and Rehabilitation		34505	Accidental Insurance for staff of DCR	Grand Turk	>1 yr to 2 yrs	\$40,000.00	Q2
39	Intermediate	060	Department of Corrections and Rehabilitation		33399	to procure portable generators and lighting which is needed when electricity goes off and staff are called on emergency	Combined or All Islands	≤6 mths	\$10,000.00	Q2
40	Intermediate	060	Department of Corrections and Rehabilitation		33399	To procure new and replacement aged forcible rescue tools	Combined or All Islands	≤6 mths	\$40,000.00	Q3
41	Intermediate	074	Fire and Rescue Department (Domestic)		33801	Fire fighters uniforms and Protective Gear	Combined or All Islands	≤6 mths	\$15,000.00	Q2
42	Intermediate	074	Fire and Rescue Department (Domestic)		34305	Accidental Insurance Fire Fighters	Combined or All Islands	>1 yr to 2 yrs	\$12,000.00	Q2
43	Capital Project	074	Fire and Rescue Department (Domestic)	005680		Domestic Firetruck - PLS -Design and Build new Fire Truck Providenciales	Providenciales	>1 yr to 2 yrs	\$900,000.00	Q3
44	Capital Project	074	Fire and Rescue Department (Domestic)	005681		Purchase of a Pumper Tanker Fire Truck -Procurement of a Pumper Tanker Fire Truck	Grand Turk	7 mths to 1 yr	\$350,000.00	Q3





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2022 - 2023		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
45	Intermediate	115	Radio Turks and Caicos		33799	Purchasing additional parts for Provo 4 bay Antenna to upgrade on Flow tower. This will balance out the broadcasting across PLS especially in a hurricane.	Providenciales	≤6 mths	\$9,955.22	Q3	
46	Intermediate	135	Policy Planning and Administrative Support		34251	Small community enhancement/environmental upgrade projects	Combined or All Islands	≤6 mths	\$10,000.00	Q2	
47	Intermediate	135	Policy Planning and Administrative Support		34251	Small community enhancement/environmental upgrade projects	Combined or All Islands	≤6 mths	\$25,000.00	Q3	
48	Intermediate	135	Policy Planning and Administrative Support		34251	Small community enhancement/environmental upgrade projects	Combined or All Islands	≤6 mths	\$15,000.00	Q4	
49	Intermediate	135	Policy Planning and Administrative Support		33799	Purchasing additional parts for Provo 4 bay Antenna to upgrade on Flow Tower.	Providenciales	≤6 mths	\$9,955.22	Q3	
50	Intermediate	137	District Administration - South Caicos		33745	Verge cutting and general street cleaning	South Caicos	≤6 mths	\$15,000.00	Q2	
51	Intermediate	137	District Administration - South Caicos		33745	Verge cutting and general street cleaning	South Caicos	≤6 mths	\$15,000.00	Q3	
52	Intermediate	137	District Administration - South Caicos		33745	Verge cutting and general street cleaning	South Caicos	≤6 mths	\$15,000.00	Q4	
53	Intermediate	137	District Administration - South Caicos		33799	Restoration of Basden Well	South Caicos	≤6 mths	\$10,000.00	Q2	
54	Intermediate	137	District Administration - South Caicos		33799	Signage in various locations on island	South Caicos	≤6 mths	\$10,000.00	Q3	
55	Intermediate	138	District Administration - Middle Caicos		33745	Street Cleaning (Verge cutting, clearing of bushes and general street cleaning)	Middle Caicos	≤6 mths	\$10,000.00	Q2	
56	Intermediate	138	District Administration - Middle Caicos		33745	Street Cleaning Middle Caicos (Verge cutting, clearing bushes, removal of garbage and other)	North Caicos	≤6 mths	\$22,000.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	043	Public Works Programme Management	005682		Highway and Road Improvements. Construction of new roads, resurfacing of existing roads, improvement to existing roads which will include road edge protection, drainage, sidewalks and service conduits throughout the entire TCI.	Combined or All Islands	>2 yrs to 4 yrs	\$5,650,000.00	Q2	
2	Capital Project	043	Public Works Programme Management	005683		Remediation Works to Ponds and Bridges. Construction of new bridges, refurbishment to existing bridges, improvement to bridges and drainage culverts to ponds, refurbishment to existing pond walls and dredging and cleaning of ponds throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$2,750,000.00	Q2	
3	Capital Project	043	Public Works Programme Management	005684		Drainage and Improvement Works. Implementation of drainage systems to existing and new roads throughout the TCI.	Combined or All Islands	>2 yrs to 4 yrs	\$5,600,000.00	Q2	
4	Capital Project	043	Public Works Programme Management	005685		Upgrade of Government Business Park. Construction of fencing, security booth and lighting to the former Sammy Been Plaza.	Providenciales	7 mths to 1 yr	\$850,000.00	Q1	
5	Capital Project	043	Public Works Programme Management	005686		Furniture and Equipment for Planning. Furniture for the Physical Planning Department in Providenciales and Grand Turk.	Combined or All Islands	7 mths to 1 yr	\$150,000.00	Q1	
6	Capital Project	043	Public Works Programme Management	005687		Renovations/Retrofit works to PPID-PLS. Renovation and retrofitting works to the office space above the Treasury and Ministry of Finance office in Providenciales to house the Ministry of PPID and the various departments under the ministry.	Providenciales	7 mths to 1 yr	\$500,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
7	Capital Project	043	Public Works Programme Management	005688		Replacement Vehicles for Departments. Procurement of vehicles for: - AG Chambers PLS - MOIBS - Two (2) Dog Cages and SUVs for Customs - DG Office PLS - MOPPID - Two (2) Vehicles one (1) PLS and one (1) GDT - House of Assembly - Replacement Vehicle for Ministry of Tourism	Combined or All Islands	7 mths to 1 yr	\$666,210.00	Q1	
8	Capital Project	043	Public Works Programme Management	005718		Construction of Floating Dock. Construction of dock at South Base Grand Turk for the boat operators.	Grand Turk	7 mths to 1 yr	\$2,000,000.00	Q1	
9	Capital Project	043	Public Works Programme Management	005719		Training Academy and Headquarters for TCI Regiment. Design and Build of a new purpose built facility for the TCI Regiment to be used as their headquarters in Providenciales.	Providenciales	>1 yr to 2 yrs	\$2,000,000.00	Q2	
10	Capital Project	043	Public Works Programme Management	005628		Retention Pond Five Cays. Construction of a retention pond in Five Cays, Providenciales.	Providenciales	7 mths to 1 yr	\$700,000.00	Q2	
11	Intermediate	043	Public Works Programme Management		32803	Communication Expenses -This is for the purchase of radios, sim cards for Sat phones to be used within the department during disasters.	Combined or All Islands	≤6 mths	\$25,450.00	Q1	
12	Intermediate	043	Public Works Programme Management		33001	Office Supplies -This is for the procurement of stationaries, inks, and other office supplies for daily uses within the department.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
13	Intermediate	043	Public Works Programme Management		33399	Other Supplies Materials and Equipment -This is for the procurement of materials, equipment and tools needed for the daily operations of PWD.	Combined or All Islands	7 mths to 1 yr	\$20,722.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
14	Intermediate	043	Public Works Programme Management		33703	Maint. Fixed Assets Docks and Marine -This is for repairs to docks and other marine structures.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Monthly	
15	Intermediate	043	Public Works Programme Management		33708	Maintenance of Fixed Assets Misc. -This is for the repairs of any fixed asset that does not fall under any of the other headings throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
16	High (other procurement activities, not Capital)	043	Public Works Programme Management		33713	Maint. Of Roads and Drains -This is for the upkeep of roads and drainage infrastructure throughout the TCI. Also for the procurement of tools, vehicles and equipment needed to execute such works.	Combined or All Islands	7 mths to 1 yr	\$611,964.00	Monthly	
17	High (other procurement activities, not Capital)	043	Public Works Programme Management		33716	Maint. Of Street Lights -This is for the purchase and erection of street lights and also the payment of the utility cost for the streetlights throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$836,000.00	Monthly	
18	Intermediate	043	Public Works Programme Management		33728	Maintenance of Coastal Structures -This is for the repairs and refurbishment of coastal structures throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Monthly	
19	Intermediate	043	Public Works Programme Management		33745	Street Cleaning -This for the procurement of services for the cleaning of streets and verges. Also for the procurement of tools, materials, equipment, vehicles and machines for the execution and maintenance of such works.	Combined or All Islands	7 mths to 1 yr	\$225,000.00	Monthly	
20	High (other procurement activities, not Capital)	043	Public Works Programme Management		33750	Maint. Of Generators -This is for the procurement of new generators and the maintenance and servicing of existing generators throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$145,000.00	Monthly	
21	Intermediate	043	Public Works Programme Management		33751	Procure and Erect. Of Road Signs -Procurement and installation of road signs throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
22	Intermediate	043	Public Works Programme Management		34701	Local Hosting and Entertainment -This is for the hosting of events for the PWD staff.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
23	Intermediate	043	Public Works Programme Management		38099	Other Sundry Expenses -This is for other expenses for PWD that is not reflected under any specific heading.	Combined or All Islands	7 mths to 1 yr	\$16,738.00	Monthly	
24	Intermediate	045	PWPM - Mechanical Services Division		33509	Lubricants -This is for the purchase of lubricants for the servicing of government vehicles on all islands.	Combined or All Islands	7 mths to 1 yr	\$14,000.00	Monthly	
25	High (other procurement activities, not Capital)	045	PWPM - Mechanical Services Division		33719	Repairs and Servicing of Vehicles -This is for general repairs and servicing of all government vehicles.	Combined or All Islands	7 mths to 1 yr	\$157,700.00	Monthly	
26	Intermediate	045	PWPM - Mechanical Services Division		33723	Third Party Cost -This is for repairs of government vehicles which are carried out by other mechanic establishments other than PWD, such as in the family islands where there is no functioning PWD workshop. Or where the particular service is not offered by PWD.	Combined or All Islands	7 mths to 1 yr	\$52,284.00	Monthly	
27	High (other procurement activities, not Capital)	045	PWPM - Mechanical Services Division		34505	Motor Vehicle Insurance -This is for the procurement of both Comprehensive and Third Party Insurances for the entire government fleet of vehicles.	Combined or All Islands	7 mths to 1 yr	\$84,641.00	Q3	
28	Intermediate	055	Physical Planning and Development Department		32803	Communication Expenses -This is for the purchase of radios, sim cards for Sat phones to be used within the department during disasters.	Combined or All Islands	7 mths to 1 yr	\$8,745.00	Monthly	
29	Intermediate	055	Physical Planning and Development Department		33001	Office Supplies -This is for the procurement of clearing supplies, equipment and other office stationaries for the daily operations of Planning Department	Combined or All Islands	7 mths to 1 yr	\$7,000.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
30	Intermediate	055	Physical Planning and Development Department		33599	Other Operating Expenses -The is for the procurement of good & services from heavy equipment company for the demolishing of informal development etc.	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Monthly	
31	High (other procurement activities, not Capital)	055	Physical Planning and Development Department		34305	Professional & Consultancy Consultants for works recommended out of the National Physical Development Plan	Combined or All Islands	7 mths to 1 yr	\$79,500.00	Q2	
33	Intermediate	056	Estate Management Department		32308	Communication Expenses -Facilitate the placement of communication equipment for this Estate Management Department.	Combined or All Islands	7 mths to 1 yr	\$7,000.00	Monthly	
36	Intermediate	056	Estate Management Department		33399	Other Supplies Materials and Equipment. -This is for the procurement of materials, equipment and tools needed for the daily operations of EMD.	Combined or All Islands	7 mths to 1 yr	\$30,000.00	Monthly	
37	High (other procurement activities, not Capital)	056	Estate Management Department		33538	Security Expenses and Services -To provide Security services and Equipment for TCIG Properties and staff.	Combined or All Islands	7 mths to 1 yr	\$1,296,420.00	Monthly	
38	High (other procurement activities, not Capital)	056	Estate Management Department		33749	Reinstatement Costs -To provide retrofitting for TCIG lease Properties.	Combined or All Islands	7 mths to 1 yr	\$160,000.00	Monthly	
39	Intermediate	056	Estate Management		33752	For the procurement and servicing of Fire Safety Equipment for TCIG properties.	Combined or All Islands	7 mths to 1 yr	\$45,000.00	Monthly	
40	Intermediate	056	Estate Management Department		33799	This is for the maintenance of rented and owned properties.	Combined or All Islands	7 mths to 1 yr	\$30,000.00	Monthly	
41	Intermediate	056	Estate Management		33801	This is to procure protective clothing, equipment and uniforms.	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Monthly	
42	Intermediate	056	Estate Management		34005	Hire of Transport. For relocation of Govt. furniture and equipment.	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
43	Intermediate	056	Estate Management Department		34305	Professional Consultancy -This is for the procurement of consultancy services such as Estate Policy & Security Policy	Combined or All Islands	7 mths to 1 yr	\$19,927.00	Monthly	
44	High (other procurement activities, not Capital)	056	Estate Management Department		34502	Property Insurance -For insurance of critical Govt properties.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Monthly	
45	Intermediate	081	PWPM - Project Management Division		33001	Office Supplies -This is for the procurement of stationaries, inks, plotter paper, and other office supplies for daily uses within the department.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
46	Intermediate	081	PWPM - Project Management Division		34304	Consultancy Services. -This is for the procurement of consultancy services such as surveying, Quantity Surveying, Structural Surveys, etc. for the execution of projects.	Combined or All Islands	7 mths to 1 yr	\$20,500.00	Monthly	
47	High (other procurement activities, not Capital)	082	PWPM - Maintenance Division		33701	Maint. Of Fixed Assets Air Cond -This is for the procurement of new and for the servicing of existing air condition units throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$300,000.00	Monthly	
48	High (other procurement activities, not Capital)	082	PWPM - Maintenance Division		33704	Maint. Of Fixed Assets School Buildings -Maintenance contracts for repairs to all government schools.	Combined or All Islands	7 mths to 1 yr	\$800,000.00	Monthly	
49	Intermediate	082	PWPM - Maintenance Division		33705	Maint. Of Fixed Assets Medical Building -Maintenance contracts for the repairs to all government medical facilities.	Combined or All Islands	7 mths to 1 yr	\$70,000.00	Monthly	
50	High (other procurement activities, not Capital)	082	PWPM - Maintenance Division		33707	Maint. Of Fixed Assets Other Buildings. -Maintenance contracts for all government and for some rented buildings.	Combined or All Islands	7 mths to 1 yr	\$620,000.00	Monthly	



## TURKS AND CAICOS ISLANDS GOVERNMENT

### ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023

Ministry/Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
51	Intermediate	082	PWPM - Maintenance Division		33752	Fire Safety Maintenance. -This is for the procurement of new and the servicing of existing fire extinguishers in all government buildings.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Monthly	
52	Intermediate	082	PWPM - Maintenance Division		33799	Other Maintenance Services. -General maintenance services for areas that are not covered under a specific heading.	Combined or All Islands	7 mths to 1 yr	\$30,000.00	Monthly	
53	Intermediate	082	PWPM - Maintenance Division		34305	Professional Consultancy. -This is for the procurement of consultancy services such as surveying, Quantity Surveying, Structural Surveys, etc. for the execution of projects.	Combined or All Islands	7 mths to 1 yr	\$25,000.00	Monthly	
54	Intermediate	136	Policy Planning and Technical Support		32803	Communication Expenses -Facilitate the placement of communication equipment for this Ministry office and staff	Combined or All Islands	7 mths to 1 yr	\$42,000.00	Monthly	
55	Intermediate	136	Policy Planning and Technical Support		33001	Office Supplies -This is for the purchase of office supplies such as stationary, toiletries, etc. from CPU and other vendors for the Ministry and other departments within the ministry.	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Monthly	
56	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		34305	Professional and Consultancy -This is consultancy allow for the procurement of services from consultants to prepare policy documents for the various departments within the ministry.	Combined or All Islands	7 mths to 1 yr	\$200,000.00	Q2	
57	Intermediate	136	Policy Planning and Technical Support		34701	Local Hosting and Entertainment -Purchases related to the hosting of events for the Minister and or Ministry staff.	Combined or All Islands	7 mths to 1 yr	\$8,000.00	Monthly	
58	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35712	Works Programme -This is a Community Enhancement aim at offering Temporary employment throughout the TCI to persons with and without criminal history. Also for the issuance of contract works to the local population throughout TCI for various community enhancement projects.	Combined or All Islands	7 mths to 1 yr	\$1,000,000.00	Monthly	





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
59	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35723	Subsidy (Ferry) -To facilitate the ferry services between Grand Turk and Salt Cay on a weekly basis	Salt Cay	7 mths to 1 yr	\$117,000.00	Q2	
60	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		38034	Covid Expenses for rental of building to housed Cuban Doctors and Covid patients in the event there is an outbreak and to deep clean the various Govt. Departments impacted with Covid outbreak.	Combined or All Islands	7 mths to 1 yr	\$275,000.00	Monthly	
61	Intermediate	149	Housing and Community		33003	Computer Supplies - Purchase of computers for new staff	Providenciales	7 mths to 1 yr	\$6,000.00	Q1	
62	Intermediate	149	Housing and Community Renewal		34305	Professional and Consultancy -Engagement of consultants to prepare the Housing policy document.	External to TCI	7 mths to 1 yr	\$30,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	069	Fisheries and Marine Resources Management		34305	Procurement for the development of Fisheries, Policy, Strategy and Management plan	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Monthly
2	Intermediate	069	Fisheries and Marine Resources Management		33508	Procurement of fuel for all vessels	Combined or All Islands	7 mths to 1 yr	\$61,700.00	Monthly
3	Intermediate	086	Agriculture Department		33802	Contract Cleaning (During operation and at the end of day) and setting up of furniture for key Farmers Market on Market Days	Providenciales	7 mths to 1 yr	\$25,000.00	Q2
4	Capital Project	086	Agriculture Department	005633		Agriculture Development -Establishment of an Inspection Center at Providenciales International Airport	Providenciales	≤6 mths	\$720,000.00	Q2
						Agriculture Development -Establishment of Government Nursery	North Caicos	7 mths to 1 yr		
5	Capital Project	100	Department of Environment and Coastal Resources	005690		Upgrading of the Bight Park -This project includes renovating and repairing of existing structures	Providenciales	≤6 mths	\$650,000.00	Q2
6	Capital Project	100	Department of Environment and Coastal Resources	005691		Construction of Vendors Market PLS (Sapodilla Bay)	Providenciales	7 mths to 1 yr	\$850,000.00	Q2
7	Capital Project	100	Department of Environment and Coastal Resources	005715		Vessel for DECR -Procurement (including delivery) of vessel for DECR	Grand Turk	≤6 mths	\$500,000.00	Q1
8	Capital Project	100	Department of Environment and Coastal Resources	005720		DECR Equipment -Procurement of vessel mooring buoys	Providenciales	7 mths to 1 yr	\$1,013,635.00	Q1
9	Capital Project	100	Department of Environment and Coastal Resources	005689		Heritage sites enhancement -Upgrades and repairs to heritage sites	Combined or All Islands	>1 yr to 2 yrs	\$170,000.00	Q2
10	High (other procurement activities, not Capital)	100	Department of Environment and Coastal Resources		33799	Maintenance and upkeep of the Beach Access and Vending Facilities	Combined or All Islands	7 mths to 1 yr	\$650,000.00	Monthly



## TURKS AND CAICOS ISLANDS GOVERNMENT

### ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
11	High (other procurement activities, not Capital)	100	Department of Environment and Coastal Resources		34305	Consultation for carrying capacity study (partial funding-vending capacity)	Combined or All Islands	>1 yr to 2 yrs	\$100,000.00	Q2
12	High (other procurement activities, not Capital)	100	Department of Environment and Coastal Resources		34305	Develop (create) multiple beach access across TCI as per Beach and Coastal Vending policy	Choose an item from list.	>1 yr to 2 yrs	\$500,000.00	Monthly
13	High (other procurement activities, not Capital)	123	Department of Culture and Heritage		34702	Variety of services and equipment needed for National Heritage Month	Combined or All Islands	≤6 mths	\$80,000.00	Q3
14	Intermediate	123	Department of Culture and Heritage		34702	Variety of services and equipment for National Day of Thanksgiving	Combined or All Islands	≤6 mths	\$12,000.00	Q3
15	Intermediate	123	Department of Culture and Heritage		35001	Training and Development	Combined or All Islands	≤6 mths	\$8,000.00	Q3
16	Intermediate	123	Department of Culture and Heritage		34222	Purchase of Supplies for Culture Clubs	Combined or All Islands	≤6 mths	\$12,000.00	Monthly
17	Capital Project	134	Policy Planning and Administrative Support	005699		Road works Promenade -Paving of Promenade road that will see to the facelift of the area and proper foot pathways	North Caicos	≤6 mths	\$1,000,000.00	Q2
18	High (other procurement activities, not Capital)	134	Policy Planning and Administrative Support		34305	Carrying Capacity study -Holistic analysis of the tourism industry that will determine saturation levels for each sector	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2
19	High (other procurement activities, not Capital)	134	Policy Planning and Administrative Support		34201	Engagement of a consultant to assist with developing of framework and policies to guide the Faith Unit	Combined or All Islands	≤6 mths	\$80,000.00	Q2
20	High (other procurement activities, not Capital)	134	Policy Planning and Administrative Support		35829	Procurement of possible additional services for the set up of regulatory authority and DMO. Start up resources and equipment for both entities	Combined or All Islands	7 mths to 1 yr	\$1,610,000.00	Q4



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
21	Intermediate	134	Policy Planning and Administrative Support		33399	Procurement (including delivery and installation) of minor office furniture	Providenciales	≤6 mths	\$50,000.00	Q2



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	030	Primary Health Care Unit	005692		Construction of Clinics -Grand Turk -Preparatory works for new clinic	Grand Turk	7 mths to 1 yr	\$300,000.00	Q2
2	Intermediate	063	Mental Health and Substance Abuse Unit		35301	Supply of Medication for clients	Combined or All Islands	7 mths to 1 yr	\$68,847.00	Q1
3	Intermediate	063	Mental Health and Substance Abuse Unit		34218	Inpatient drug treatment	Combined or All Islands	7 mths to 1 yr	\$69,793.00	Q1
4	High (other procurement activities, not Capital)	063	Mental Health and Substance Abuse Unit		33512	Supplies for mental health facility	Grand Turk	7 mths to 1 yr	\$158,460.00	Q1
5	High (other procurement activities, not Capital)	063	Mental Health and Substance Abuse Unit		33538	Security Services for Mental Health Facility	Grand Turk	7 mths to 1 yr	\$96,060.00	Q1
6	Capital Project	072	Policy Planning and Administrative Support	005634		Health Information System -Implementation of a electronic Health Information System	Combined or All Islands	>1 yr to 2 yrs	\$ 100,000.00	Q3
7	Capital Project	097	National Public Health Laboratory	005721		Lab Equipment -Procurement of Laboratory Equipment for Grand Turk premises.	Grand Turk	7 mths to 1 yr	\$300,000.00	Q2
8	High (other procurement activities, not Capital)	129	Contract Management Unit		35399	Contract to operate and maintain the oxygen generator system at the TCI Hospital	Providenciales	>4 yrs	\$7,300.00	Monthly
9	High (other procurement activities, not Capital)	129	Contract Management Unit		35399	Contract to operate and maintain the oxygen generator system at the TCI Hospital	Grand Turk	>4 yrs	\$7,300.00	Monthly
10	High (other procurement activities, not Capital)	129	Contract Management Unit		34305	Feasibility Study for outsourcing of Haemodialysis Services in the Turks and Caicos Islands	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q1
11	Intermediate	129	Contract Management Unit		34305	Facility Management Consultancy	Combined or All Islands	7 mths to 1 yr	\$70,000.00	Q1



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		63	Ministry/Department: House of Assembly						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	092	Legislature		38023	Catering Expenses for various meeting within the HOA	Grand Turk	7 mths to 1 yr	\$61,300.00	Monthly
2	Intermediate	092	Legislature		38022	Visual Services for various meetings within the HOA	Grand Turk	7 mths to 1 yr	\$11,000.00	Monthly
3	Intermediate	092	Legislature		33801	Procurement of staff uniforms	Grand Turk	≤6 mths	\$10,000.00	Q3
4	Intermediate	092	Legislature		33399	Procurement and installation of draping at the HOA - N.J.S Francis Building	Grand Turk	≤6 mths	\$60,000.00	Q2
5	Intermediate	092	Legislature		33399	Supplying the House of Assembly with Chinaware (porcelain and glassware) and Cutlery	Grand Turk	≤6 mths	\$40,000.00	Q2
6	Capital Project	092	Legislature	005693		Audio and Visual System for NJS Francis Building -Supply and installation of audio and visual system for NJS Francis Building	Grand Turk	≤6 mths	\$210,000.00	Q1
7	Capital Project	092	Legislature	005694		Furniture and Equipment for NJS Francis Building -Supply and Installation of furniture and equipment for NJS Francis Building	Grand Turk	≤6 mths	\$150,000.00	Q1



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		64	Ministry/Department: Office of the Premier and Public Policy						Financial Year: 2022 - 2023		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	018	Strategic Policy and Planning Department		34305	Consultancy for updating the National Socio-Economic Development Framework and each Island Plan.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q3	
2	Capital Project	133	Public Policy and Strategic Management Unit	005695		Furniture and Equipment for Premier's Office - GDT -Procurement of Furniture for the NJS Francis Building	Grand Turk	7 mths to 1 yr	\$300,000.00	Q3	
3	Capital Project	133	Public Policy and Strategic Management Unit	005668		Digitalization Phase 2 IT Consultants - Digital Government Transformation	Combined or All Islands	7 mths to 1 yr	\$2,000,000.00	Q2	
						Digitalization Phase 2 IT Consultants - Digital Government Transformation Support	Combined or All Islands	7 mths to 1 yr		Q2	
						Digitalization Phase 2 IT Consultants - National Identification Cards and National Scanning Project	Combined or All Islands	>1 yr to 2 yrs		Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Ministry/ Department Code:		65	Ministry/Department: National Security Secretariat						Financial Year: 2022 - 2023	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	152	Contingency Military Force	005696		Purchase of patrol vessels -Specifically, two (2) Rigid Hull Inflatable Boats (RHIBS) with engines, trailers and other accessories to be used solely by the TCI Regiment in relation to protection of TCI territorial waters.	Providenciales	≤6 mths	\$750,000.00	Q2
2	Capital Project	152	Contingency Military Force	005698		Vehicles -Purchase of vehicles including: four (4) pick-up trucks; one (1) full sized SUV; two (2) transport and cargo vehicles; four (4) all terrain vehicles; one (1) used front end loader/fork lift; one (1) used ambulance; one (1) used mobile tactical trailer	Providenciales	≤6 mths	\$750,000.00	Q2
3	Intermediate	152	Contingency Military Force		34505	Accidental Insurance	Combined or All Islands	≤6 mths	\$45,000.00	Q4
4	High (other procurement activities, not Capital)	152	Contingency Military Force		38017	Arms and Ammo	Providenciales	≤6 mths	\$112,801.00	Q3
5	Intermediate	151	National Security Secretariat		34305	Consultancy Services to conduct an academic research on the root causes and drivers of serious crime in TCI.	Combined or All Islands	≤6 mths	\$70,000.00	Q2
6	Intermediate	151	National Security Secretariat		34305	Consultancy Services to conduct a case study research on unplanned/irregular communities in TCI.	Combined or All Islands	≤6 mths	\$50,000.00	Q2





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Financial Services Commission						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	FSC 007/2022-2023		Project House Renovations -Building Upgrade and Furnishings (Cubicles) for Project House	Providenciales	≤6 mths	\$1,500,000.00	Q2	
2	Capital Project	FSC 006/2022-2023		Motor vehicles -This is a replacement of the current vehicle - a Kia Sportage. The acquisition of the new motor vehicles will allow for greater efficiency.	Providenciales	≤6 mths	\$45,000.00	Q2	
3	Capital Project	FSC 005/2022-2023		KRegistry Developments -This development is intended to build on the existing registry databased. This will assist with the publication of statistics and analysis on the financial sector, and identification of macroprudential indicators, through greater use of technology, enhanced data management and security.	Combined or All Islands	>1 yr to 2 yrs	\$60,000.00	Q3	
4	Capital Project	FSC 008/2022-2023		Database -Insurance Database and Trademark Database. The Insurance database is intended to assist with the publication of statistics and analysis on the Insurance sector through greater use of technology, enhanced data management and security. Trademark Database is intended to provide stakeholders with easy access to documents filed in the Trade marks and Patents Registry. The database would allow for faster processing time and standardization of document handling, which in part would significantly provide for clients to remotely file documents.	Combined or All Islands	>1 yr to 2 yrs	\$2,000,000.00	Q3	
5	Capital Project	FSC 001/2022-2023		Computers (laptop and Desktops) -This is an estimate for new computers. In addition to the procurement of computers with expired warranty.	Combined or All Islands	7 mths to 1 yr	\$21,300.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Financial Services Commission						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Capital Project	FSC 002/2022-2023		Desk, Chairs, Filing Cabinets -Furniture & Fixtures for Grand Turk and Provo Offices	Combined or All Islands	7 mths to 1 yr	\$12,400.00	Monthly	
7	Capital Project	FSC 003/2022-2023		Desk, Chairs, Filing Cabinets -Furniture & Fixtures for Grand Turk and Provo Offices	Combined or All Islands	7 mths to 1 yr	\$11,500.00	Monthly	
8	Capital Project	FSC 004/2022-2023		Office Equipment -copiers, scanners and printers.	Combined or All Islands	7 mths to 1 yr	\$17,000.00	Monthly	
9	High (other procurement activities, not Capital)		Professional & Consultancy	Insolvency Support and other regulatory matters: The Commission was appointed as a liquidator of last resort for at least six insolvent companies.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2	
10	High (other procurement activities, not Capital)		Professional & Consultancy	Drafting of legislations and other regulatory matters: Attorneys will be engaged to work closely with the Commission's Director of Legal on new or amendments to several pieces of legislation.	Combined or All Islands	7 mths to 1 yr	\$200,000.00	Q2	
11	Intermediate		Professional & Consultancy	Credit Union Consultant for the regulation of credit unions and other regulatory matters.	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Q3	
12	Intermediate		Professional & Consultancy	Consultant for the development of a Deposit Insurance Scheme and other regulatory matters.	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Q4	
13	Intermediate		Computer Software and Licence Fees	Kregistry Maintenance: Kregistry is used by the Commission to manage and file documents, as well as process applications and forms. It is also used by the general public to apply/renew business names registrations and by Financial institutions to check the authenticity of documents issued by the Commission.	Combined or All Islands	7 mths to 1 yr	\$58,370.00	Monthly	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Financial Services Commission						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
14	Intermediate		Computer Software and Licence Fees	Kregistry Hosting Services and Management Services	Combined or All Islands	7 mths to 1 yr	\$48,000.00	Monthly	
15	Intermediate		Computer Software and Licence Fees	Kregistry tokens to facilitate the electronic filing and processing of all appropriate statutory applications by Professional Service Providers.	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Q1	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCIAA 02/22		Building - Airline Office -Construction of a Building for Airline Offices	Providenciales	7 mths to 1 yr	\$1,000,000.00	Q2	
2	High (other procurement activities, not Capital)	TCIAA 03/22	Professional and Consultancy Services	Master plan for Grand Turk, South Caicos, North Caicos, salt cay and Providenciales	Combined or All Islands	7 mths to 1 yr	\$500,000.00	Q2	
3	High (other procurement activities, not Capital)	TCIAA 04/22	Professional and Consultancy Services	Professional and Consultancy Services for the creation of Master Plan for the Airports in the TCI	Combined or All Islands	7 mths to 1 yr	\$250,000.00	Q2	
4	Capital Project	TCIAA 05/22		Aerodrome Pavement -Analysis, evaluation, construction, and repair of the airfield pavements to ensure airport safety and compliance to required standards.	Combined or All Islands	7 mths to 1 yr	\$8,400,000.00	Q2	
5	Capital Project	TCIAA 06/22		4x4 Fire Truck - NC -Purchase of 4x4 Fire Truck for North Caicos Aerodrome.	North Caicos	7 mths to 1 yr	\$750,000.00	Q2	
6	Intermediate	TCIAA 07/22	Maintenance Expenses	Purchase of materials and supplies for the maintenance of all airport facilities, equipment, assets and other related properties	Combined or All Islands	7 mths to 1 yr	\$5,049,335.57	Monthly	
7	Capital Project	TCIAA 08/22		Rest Room Upgrades -Rest room upgrades repairs works for Providenciales Airport Terminal	Providenciales	7 mths to 1 yr	\$150,000.00	Q2	
8	High (other procurement activities, not Capital)	TCIAA 09/22	Professional and Consultancy Services	WGS 84 (World Geodetic System) for Grand Turk, South Caicos, North Caicos, salt cay and Providenciales for the global reference system for geospatial information.	Combined or All Islands	7 mths to 1 yr	\$140,000.00	Q2	
9	Capital Project	TCIAA 10/22		Aviation Equipment -Purchase of Aviation Equipment namely: Air Traffic Control Console, Runway Strip & Runway End Safety Area (RESA) Installation, Automated Weather Observing System (AWOS) and Peripherals.	Combined or All Islands	7 mths to 1 yr	\$860,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
10	Capital Project	TCIAA 11/22		Clogester -Purchase and installation of Klargester System for Providenciales Airport for proper waste water treatment and management.	Providenciales	7 mths to 1 yr	\$350,000.00	Q2	
11	Capital Project	TCIAA 12/22		Lift Station Upgrade -Airport terminal sewage lift station upgrade works for the maintenance and enhancement of the sewage collection system.	Providenciales	7 mths to 1 yr	\$350,000.00	Q2	
12	High (other procurement activities, not Capital)	TCIAA 13/22	Computer License Software and Hardware Maintenance	Annual maintenance of software licenses for TCIAA Airport Airline Equipment, Servers, and Admin Computers	Combined or All Islands	7 mths to 1 yr	\$308,200.00	Q2	
13	Capital Project	TCIAA 14/22		Camera System Upgrade -Purchase of camera system to upgrade current airport terminal surveillance system.	Combined or All Islands	7 mths to 1 yr	\$300,000.00	Q2	
14	High (other procurement activities, not Capital)	TCIAA 15/22	Advertising and Promotions	Cost for local paper advertisement to promote the islands. This also includes job opening advertising costs.	Combined or All Islands	7 mths to 1 yr	\$265,500.00	Q2	
15	Capital Project	TCIAA 16/22		Baggage Conveyor -Purchase of baggage conveyor for the baggage handling in Providenciales Airport terminal	Providenciales	7 mths to 1 yr	\$230,000.00	Q2	
16	Capital Project	TCIAA 17/22		Curbside Renovation -Curbside renovation works at Providenciales Airport	Providenciales	7 mths to 1 yr	\$200,000.00	Q2	
17	Capital Project	TCIAA 18/22		Generator - ATC -Purchase of generator for Air Traffic Control Tower in Providenciales.	Providenciales	7 mths to 1 yr	\$200,000.00	Q2	
18	High (other procurement activities, not Capital)	TCIAA 19/22	Auditing and Accounting	Professional Services to audit financial records of TCIAA.	Providenciales	7 mths to 1 yr	\$200,000.00	Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
19	Capital Project	TCIAA 20/22		X-Ray Machine -Purchase of X-ray machine for South Caicos terminal	South Caicos	7 mths to 1 yr	\$196,000.00	Q3	
20	High (other procurement activities, not Capital)	TCIAA 21/22	Professional and Consultancy Services	Marketing (Marketing, communication and community engagement)	Combined or All Islands	7 mths to 1 yr	\$175,000.00	Q2	
21	High (other procurement activities, not Capital)	TCIAA 22/22	Uniforms & Protective Clothing	Purchase of uniforms and protective clothing for all TCIAA Staff	Combined or All Islands	7 mths to 1 yr	\$153,875.00	Q2	
22	High (other procurement activities, not Capital)	TCIAA 23/22	Hosting and Entertainment	This is for the purchase of refreshments, rental of venue for hosting and entertainment activities for TCIAA Staff (Christmas Party, Staff Appreciation, and related activities)	Combined or All Islands	7 mths to 1 yr	\$150,900.00	Q3	
23	High (other procurement activities, not Capital)	TCIAA 24/22	Other Supplies, Materials, and Equipment	Purchase of materials and supplies for Security and Cleaning Department	Combined or All Islands	7 mths to 1 yr	\$148,350.00	Monthly	
24	Capital Project	TCIAA 25/22		Motor Vehicle -Purchase of motor vehicle for Engineering and Security Department	Combined or All Islands	7 mths to 1 yr	\$115,000.00	Q2	
25	Capital Project	TCIAA 26/22		Fence - Middle Caicos -Construction of fence in Middle Caicos aerodrome	Middle Caicos	7 mths to 1 yr	\$100,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year:		2022 - 2023
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication		
26	Capital Project	TCIAA 27/22		Computer Equipment Purchase of Computer Equipment namely: - Cisco Firepower 1120 NGFW Appliance, 1U - Computers / Laptop for TCIAA and EASE System - Vidtronix MAP Printers for ticket counters and Gates - Samsung Signage TV 46" with Dell Wsye mini PC - Desktop Computers and Monitors for Meteorology Department	Providenciales	7 mths to 1 yr	\$94,960.00	Q2		
27	Capital Project	TCIAA 28/22		Terminal and Airside Equipment Purchase of Terminal and Airside Equipment, namely: - Airfield Sweepers - Pavement Paint Machine - Automated External Defibrillator (AED) - Nice way Oxford Portable Folding Bed With Storage Bag	Combined or All Islands	7 mths to 1 yr	\$78,000.00	Q2		
28	High (other procurement activities, not Capital)	TCIAA 29/22	Professional and Consultancy Services	Professional and Consultancy Services to provide flight check for TCI Airports.	Combined or All Islands	7 mths to 1 yr	\$75,000.00	Q3		
29	Capital Project	TCIAA 30/22		Security Equipment -Purchase and Installation of security equipment (new security sliding gate installation and access enhancement)	Providenciales	7 mths to 1 yr	\$70,000.00	Q2		
30	Intermediate	TCIAA 31/22	Other Operating Expenses	Signage, covid related materials purchases, postages, and other supplies for operations	Combined or All Islands	7 mths to 1 yr	\$65,000.00	Monthly		
31	Capital Project	TCIAA 32/22		Itemizer -Purchase of Itemizer for Providenciales Security Department	Providenciales	7 mths to 1 yr	\$50,000.00	Q2		



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
32	Intermediate	TCIAA 33/22	Professional and Consultancy Services	Professional and Consultancy Services for the implementation of ISO Management System	Providenciales	7 mths to 1 yr	\$50,000.00	Q2	
33	Intermediate	TCIAA 34/22	Professional and Consultancy Services	Professional and Consultancy Services to provide Website redesign and Branding	Providenciales	7 mths to 1 yr	\$45,000.00	Q2	
34	Intermediate	TCIAA 35/22	Office Expenses	Purchase of materials and supplies for the office use	Combined or All Islands	7 mths to 1 yr	\$40,360.00	Monthly	
35	Intermediate	TCIAA 36/22	Professional and Consultancy Services	Professional and Consultancy Services to provide Media Consultancy to provide and create distribution of media to different venues and audiences for the TCI and the Airport.	Providenciales	7 mths to 1 yr	\$40,000.00	Q2	
36	Capital Project	TCIAA 37/22		Walk Through Metal Detector -Purchase of Walk Through Metal Detector for South Caicos Terminal	South Caicos	7 mths to 1 yr	\$30,000.00	Q2	
37	Intermediate	TCIAA 38/22	Professional and Consultancy Services	Professional and Consultancy Services for Airport Wildlife Assessment and Planning	Combined or All Islands	7 mths to 1 yr	\$25,000.00	Q2	
38	Capital Project	TCIAA 39/22		Fire Alarm System -Purchase of Fire Alarm System for Providenciales Airport Terminal	Providenciales	7 mths to 1 yr	\$20,000.00	Q2	
39	Capital Project	TCIAA 40/22		Hand Held Radios -Purchase of hand held radios for all TCI Airport Terminal	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Q2	
40	Capital Project	TCIAA 41/22		Hand Towel Dispensers -Purchase of hand towel dispensers for Providenciales Airport Terminal	Providenciales	7 mths to 1 yr	\$7,700.00	Q2	
41	Capital Project	TCIAA 42/22		Cargo Trailer -Purchase of 5X8 cargo trailer for Grant Turk medical supplies	Grand Turk	7 mths to 1 yr	\$7,000.00	Q2	





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
42	Capital Project	TCIAA 43/22		RFFS Training Equipment Purchase of RFFS Training Equipment - Training Rescue Manikins - Training Smoke Machine	Providenciales	7 mths to 1 yr	\$5,000.00	Q2	
43	Capital Project	TCIAA 44/22		Hand Held Metal Detector -Purchase of hand held metal detector for Security Department	Combined or All Islands	7 mths to 1 yr	\$4,800.00	Q2	
44	Capital Project	TCIAA 45/22		Carpet Cleaner -Purchase of carpet cleaner machine/ rug doctor for Providenciales Airport Terminal	Providenciales	7 mths to 1 yr	\$600.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Ports Authority						Financial Year: 2022-2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	TCIPA 03/21		Ro-Ro Ramp Improvements -The Ports Authority will procure fenders and other material and engage a contractor to install the fenders and undertake maintenance improvement at the RoRo Ramp.	Grand Turk	≤6 mths	\$75,000.00	Q1	
2	Capital Project	TCIPA 02/22		South Caicos Port Dredging Project -The services of dredging contractor will be procured to dredge the turn basin, access channel and dock access at South Caicos, in accordance with specifications prepared by a design consultant. A sand mining license will be needed to support the project. The project results will improve safety of navigation at the port.	South Caicos	7 mths to 1 yr	\$600,000.00	Q1	
3	Capital Project	TCIPA 03/22		Main Berth Improvements -A general contractor will be engaged to carry out structural improvements the main berth at Grand Turk, based on a scope of works and specifications proposed by the Ports Authority.	Grand Turk	≤6 mths	\$125,000.00	Q3	
4	Capital Project	TCIPA 04/22		Bellefield Landing Master Plan, Phase 2 Implementation -A general contractor will be contracted to construct port buildings, a boat ramp and other coastal improvements associated with the phased implementation of the Bellefield Landing Masterplan.	North Caicos	7 mths to 1 yr	\$500,000.00	Q3	
5	Capital Project	TCIPA 05/22		Port Security Vehicles -A service provider will be contracted to procure 2 electric vehicles (gulf carts) for use by security staff at Provo and Grand Turk ports	Combined or All Islands	≤6 mths	\$30,000	Q1	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Ports Authority						Financial Year: 2022-2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Capital Project	TCIPA 06/22		Port Office Furnishing -A service provider will be contracted to procure office furniture for the offices of the Ports Authority at Bellefield Landing, North Caicos	North Caicos	≤6 mths	\$30,000.00	Q1	
7	High (other procurement activities, not Capital)	TCIPA 07/22	Services	South Dock Container Yard Maintenance -A contractor will be engaged to carry out urgent improvements at the container yard; followed by entering into Frame Work Contracting for periodic maintenance grading of the container yard at South Dock, Provo.	Providenciales	7 mths to 1 yr	\$300,000.00	Q1	
8	Intermediate	TCIPA 08/22	Services	Bellefield Landing Masterplan Phase 2 Appraisal & Designs -A consultant will be engaged to prepare designs and costings for projects (buildings, boat ramp and coastal defenses) associated with phase 2 of the Bellefield Landing Master Plan.	North Caicos	≤6 mths	\$50,000.00	Q1	
9	Intermediate	TCIPA 09/22	Services	South Caicos Port Master Plan -A consultant will be engaged to prepare a masterplan to guide the development South Caicos Port and adjacent properties which have been vested to the TCIPA in accordance with the National Physical Development Plan, involving stakeholder consultations.	South Caicos	≤6 mths	\$25,000.00	Q3	
10	Intermediate	TCIPA 10/22	Services	Structural Survey of Main Berth at South Dock, Grand Turk -A consultant will be engaged to conduct a structural survey of the main berth prepare preventative maintenance plan to address any defects identified.	Grand Turk	≤6 mths	\$25,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Ports Authority						Financial Year: 2022-2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
11	High (other procurement activities, not Capital)	TCIPA 11/22	Services	Dredging Project Supervision Technical Assistance -A consultant will be engaged to provide technical support to TCIPA during the implementation of the Bellefield Landing Dredging Project; the support include environmental monitoring, site meetings support, review of progress reports, recommendation of variations, review of project final documents and advice to TCIPA on project closure report.	North Caicos	≤6 mths	\$75,000.00	Q1	
12	Intermediate	TCIPA 12/22	Services	Sand Sale Technical Support -A consultant will be engaged to supervise the sale of sand generated from the Bellefield Landing Dredging Project; service include measuring and verifying quantities of sand sold and keeping transaction records.	North Caicos	≤6 mths	\$30,000.00	Q2	
13	Intermediate	TCIPA 13/22	Services	Property Valuation -A property valuator will be engaged to assess the value of properties on several islands which were recently vested to TCIPA.	Combined or All Islands	≤6 mths	\$30,000.00	Q2	
14	Intermediate	TCIPA 14/22	Services	South Dock Maintenance Dredging Project -A dredge contractor would be engaged to carry maintenance clean-up of turning basin to ensure safety of shipping and navigation at the port	Providenciales	≤6 mths	\$60,000.00	Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Ports Authority						Financial Year: 2022-2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
15	Intermediate	TCIPA 15/22	Services	Port Maintenance Dredging Plan -A consultant will be engaged to work along with TCIPA to prepare indicative dredging work plans for ports and navigation channels including addressing: timing of operations, procurement arrangements for a call-out dredge contractor and other environmental and licensing issues	Combined or All Islands	≤6 mths	\$50,000.00	Q4	
16	Intermediate	TCIPA 16/22	Services	Change Management Initiative -Consultancy support to TCIPA to design and implement the change management project	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Invest Turks & Caicos						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	ITCIA0001		Office Vehicle -Procurement of replacement vehicle.	Providenciales	≤6 mths	\$45,000.00	Q2	
2	Capital Project	ITCIA0002		Office Equipment -Procurement of computer equipment, laptops, printers etc. for prospective staff and replacement laptops for existing staff	Providenciales	≤6 mths	\$10,000.00	Q2	
3	Intermediate		Professional and Consultancy Services	HR Consultant-Engagement of a consultant to review the current organisational structure and job functions to propose recommendations for changes to the structure to improve functionality and productivity	Virtual/Remote	≤6 mths	\$17,000.00	Q2	
4	Intermediate		Professional and Consultancy Services	Development and implementation of a knowledge management strategy.	Virtual/Remote	≤6 mths	\$15,000.00	Q2	
5	Intermediate		Professional and Consultancy Services	Digitization of operational processes.	Providenciales	7 mths to 1 yr	\$20,000.00	Q2	
6	Intermediate		Professional and Consultancy Services	Development of a Business Model for non-governmental revenue generation.	Virtual/Remote	≤6 mths	\$15,000.00	Q3	
7	Intermediate		Advertising and Promotion	Production and Marketing of Investor Services - Success Stories Promotional Video Series	Virtual/Remote	7 mths to 1 yr	\$30,000.00	Q3	
8	Intermediate		Advertising and Promotion	Production and marketing of Team Invest TCI promotional series	Virtual/Remote	≤6 mths	\$15,000.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Invest Turks & Caicos						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Intermediate		Advertising and Promotion	Industry Publications - targeted promotions in key industry publications	External to TCI	≤6 mths	\$8,000.00	Monthly	
10	Intermediate		Advertising and Promotion	Targeted Video Promotion	Virtual/Remote	7 mths to 1 yr	\$20,000.00	Q1	
11	Intermediate		Advertising and Promotion	6 months contract for billboard advertisement on Leeward Highway for MSME promotion.	Providenciales	≤6 mths	\$8,400.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body: TCI Civil Aviation Authority							Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	CAA22/23 80101		Office Machines and Equipment -To procure Office Equipment for three (3) office locations. This is inclusive of laptops, desktops, and printers.	Combined or All Islands	7 mths to 1 yr	\$13,670.00	Q2
2	Capital Project	CAA22/23 80007		Office Furniture and Fixtures -To procure Office Furniture and Fixtures for three office locations. This is inclusive of desks, chairs, tables, picture frames and other accessories outdoors and indoors.	Combined or All Islands	7 mths to 1 yr	\$14,500.00	Q2
3	Intermediate	CAA22/23 37003	Professional and Consultancy Fees	To procure various consultants as it relates to Aerodrome, Flight Operations, Digitlization works, and Protocol Questions (PQ's).	Combined or All Islands	7 mths to 1 yr	\$64,939.00	Q2





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	NIB001/22	Insurance Expense	General Liability Insurance Coverage	Combined or All Islands	≤6 mths	\$89,339.00	Q1	
2	Capital Project	NIB002/22		Furniture & Equipment Grand Turk -Replacement of old furniture & chairs	Grand Turk	≤6 mths	\$32,000.00	Q2	
3	Capital Project	NIB003/22		Furniture & Equipment Providenciales -Purchase of additional fireproof filling cabinets	Providenciales	≤6 mths	\$20,000.00	Q2	
4	Capital Project	NIB004/22		HAE Gates -Replacement gate at Hilly Ewing Building	Providenciales	≤6 mths	\$20,000.00	Q2	
5	Capital Project	NIB005/22		Lights Provo Building -Lights for Hon. Hilly Ewing Building	Providenciales	≤6 mths	\$5,000.00	Q2	
6	Intermediate	NIB006/22	Security Services	Cash in Transit - Cash Escort Services in Providenciales	Providenciales	≤6 mths	\$31,500.00	Q2	
7	Intermediate	NIB007/22	Security Services	Cash in Transit - Cash Escort Services in Grand Turk	Grand Turk	≤6 mths	\$28,350.00	Q2	
8	Intermediate	NIB008/22	Security Services	Security Services in Providenciales Offices during work hours - securing the premises and personnel by staying on patrol, monitoring surveillance equipment, performing building inspections, guarding entry points, and verifying visitors.	Providenciales	≤6 mths	\$65,678.00	Q2	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Intermediate	NIB009/22	Security Services	Security Services in Grand Turk Office during work hours - securing the premises and personnel by staying on patrol, monitoring surveillance equipment, performing building inspections, guarding entry points, and verifying visitors.	Grand Turk	≤6 mths	\$21,420.00	Q2	
10	Capital Project	NIB010/22		Investment Software -Procurement of investment reporting software	Providenciales	7 mths to 1 yr	\$68,000.00	Q3	
11	Capital Project	NIB011/22		HAE Space Planning -Space Planning & Refurbishment of Hon. Hilly Ewing Building. Review current space and design and reconstruct internal walls to better allocate the office space to provide for an environment that is less congested and more conducive to increased productivity.	Providenciales	7 mths to 1 yr	\$200,000.00	Q3	
12	Capital Project	NIB012/22		Bullet Proof Doors Provo -Procurement of bullet proof doors for Hon. Hilly Ewing building to improve safety in the work environment.	Providenciales	7 mths to 1 yr	\$70,000.00	Q3	
13	Intermediate	NIB013/22	Provo Maintenance	Building maintenance - to inspect, repair, and maintain of building systems, electrical, and water at the Hon. Hilly Ewing Building	Providenciales	7 mths to 1 yr	\$37,000.00	Q3	
14	Intermediate	NIB014/22	Grand Turk Maintenance	Building maintenance - to inspect, repair, and maintain of building systems, electrical, and water at the Hon. Headley Durham Building	Grand Turk	7 mths to 1 yr	\$25,000.00	Q3	
15	Capital Project	NIB015/22		5 Vehicles -Purchase of five (5) replacement vehicles for the NIB fleet .	Providenciales	>1 yr to 2 yrs	\$175,000.00	Q4	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
16	Capital Project	NIB016/22		Computer Equipment -Purchase of new computer equipment	Combined or All Islands	7 mths to 1 yr	\$161,500.00	Q4	
17	Capital Project	NIB017/22		South Caicos Office -Construction of New South Caicos Office	South Caicos	>2 yrs to 4 yrs	\$225,000.00	Q4	
18	Capital Project	NIB018/22		New Shutters Provo Building -Replacement of damaged Hurricane Shutters at the Hon. Hilly Ewing Building.	Providenciales	≤6 mths	\$120,000.00	Q4	
19	Intermediate	NIB019/22	Provo Maintenance	Air Conditioning Maintenance -Regular maintenance for the unit to function effectively and efficiently throughout its years of service in Providenciales	Providenciales	7 mths to 1 yr	\$24,000.00	Q4	
20	Intermediate	NIB020/22	Grand Turk Maintenance	Air Conditioning Maintenance -Regular maintenance for the unit to function effectively and efficiently throughout its years of service in Grand Turk	Grand Turk	7 mths to 1 yr	\$30,000.00	Q4	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI Community College					Financial Year:		2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication		
1	Intermediate		Maintenance Expenses	Repartitioning staff room at the Grand Turk Campus to accommodate additional management staff	Grand Turk	≤6 mths	\$70,000.00	Q1		
2	Intermediate		Office Supplies Materials and Equipment	Office Furniture for staff members -Replacement furniture Provo Office, Office Furniture for CEO Provo Office, TVET Dean, eight (8) new staff members	Combined or All Islands	≤6 mths	\$70,000.00	Q1		
3	Intermediate		Office Supplies Materials and Equipment	Procurement of computers and office equipment for new staff	Combined or All Islands	≤6 mths	\$50,000.00	Q1		



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body: Sports Commission							Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate		Maintenance Expenses	Security Service -Security Guard monitoring of visitors to Gustarvus Lightbourne Offices during the hours of 8am - 5pm and 9pm - 5:00am 7 days per week	Providenciales	7 mths to 1 yr	\$36,000.00	Q1
2	Intermediate		Maintenance Expenses	Security Service -Security Guard monitoring of visitors to National Stadium during the hours of 8am - 5pm and 9pm - 5:00am 7 days per week	Providenciales	7 mths to 1 yr	\$36,000.00	Q1
3	Intermediate		Maintenance Expenses	National Stadium Maintenance	Providenciales	>1 yr to 2 yrs	\$48,000.00	Q1
4	High (other procurement activities, not Capital)		Maintenance Expenses	Community Park Grounds Keeping services	Combined or All Islands	>1 yr to 2 yrs	\$148,000.00	Q1
5	Intermediate		Maintenance Expenses	Tinting of glass at Gustarvus Sports Complex	Providenciales	≤6 mths	\$3,000.00	Q2
6	Intermediate		Sports Programme	Videography services	Providenciales	≤6 mths	\$20,000.00	Q3
7	Intermediate		Sports Programme	Ground Transportation	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Q3
8	Intermediate		Sports Programme	Meals for athletes	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Q3



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body: Sports Commission							Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
9	Intermediate		Sports Programme	Event Security Services	Providenciales	≤6 mths	\$15,000.00	Q3
10	Intermediate		Sports Programme	Event cleaning services	Combined or All Islands	≤6 mths	\$20,000.00	Q3
11	Intermediate		Sports Programme	Event Paraphernalia and equipment	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Monthly
12	Intermediate		Other Supplies	Sports Performance Equipment	Providenciales	7 mths to 1 yr	\$12,000.00	Q4



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		TCI TELECOMMUNICATIONS COMMISSION						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	000001	Professional and Consultancy Services	Number Portability (NP) Second Phase: To bring value to the consumers by enabling them to move their numbers to a provider of their choice that best meets their needs. The Commission believes that the local telecommunications market could benefit from introducing NP in TCI across mobile and fixed platforms. The Commission will commence the second phase of this project to continue efforts to conclude the implementation.	Combined or All Islands	>1 yr to 2 yrs	\$75,000.00	Q4	
2	Capital Project	000002	Capital Project	Furniture & Equipment -This project will entail the purchase of replacement office furniture and equipment.	Providenciales	≤6 mths	\$2,000.00	Q2	
3	Capital Project	000003	Capital Project	Motor Vehicle -The purchase of one vehicle to replace depreciated vehicle to avoid continues costly repairs and maintenance.	Providenciales	≤6 mths	\$50,000.00	Q2	
4	High (other procurement activities, not Capital)	000004	Professional and Consultancy Services	Consultancy Services to cover various legal, licensing, and other unforeseen regulatory matters that may arise during the course of the year.	Providenciales	7 mths to 1 yr	\$115,000.00	Monthly	
5	Intermediate	000005	Promotion/Advertising	To engage in various outreach activities throughout the year, to promote quality service awareness.	Combined or All Islands	7 mths to 1 yr	\$8,000.00	Monthly	
6	Capital Project	000006	Capital Project	Computer Software & Hardware -This project will entail the purchase of software & hardware to facilitate the additional staffing and other administrative upgrades.	Providenciales	7 mths to 1 yr	\$10,000.00	Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Tourist Board					Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate		Advertising & Promotion	Marketing Material Production	External to TCI	≤6 mths	\$25,000.00	Q2
2	Intermediate		Advertising & Promotion	Advertising Opportunites	External to TCI	7 mths to 1 yr	\$35,000.00	Q2
3	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership	External to TCI	7 mths to 1 yr	\$25,000.00	Q2
4	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publication.	External to TCI	7 mths to 1 yr	\$10,000.00	Q3
5	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publication.	External to TCI	7 mths to 1 yr	\$20,000.00	Q3
6	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publication.	External to TCI	7 mths to 1 yr	\$15,000.00	Q2
7	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publication.	External to TCI	7 mths to 1 yr	\$10,000.00	Q3
8	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publication.	External to TCI	7 mths to 1 yr	\$5,000.00	Q3
9	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with regional wholesalers	External to TCI	7 mths to 1 yr	\$20,000.00	Q3





**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Tourist Board					Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
10	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators	External to TCI	7 mths to 1 yr	\$7,500.00	Q2
11	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with airline partners	Combined or All Islands	7 mths to 1 yr	\$7,500.00	Q4
12	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership in UK	External to TCI	7 mths to 1 yr	\$17,000.00	Q3
13	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with airline partners	External to TCI	7 mths to 1 yr	\$15,000.00	Q3
14	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with airline partners	External to TCI	7 mths to 1 yr	\$30,000.00	Q3
15	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with airline partners	External to TCI	7 mths to 1 yr	\$25,000.00	Q3
16	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	External to TCI	7 mths to 1 yr	\$35,000.00	Q2
17	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	External to TCI	7 mths to 1 yr	\$20,000.00	Q2
18	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	Combined or All Islands	7 mths to 1 yr	\$35,000.00	Q4



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Tourist Board					Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
19	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Q3
20	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	External to TCI	7 mths to 1 yr	\$20,000.00	Q3
21	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	External to TCI	7 mths to 1 yr	\$30,000.00	Q4
22	Intermediate		Advertising & Promotion	Cooperative Marketing partnership with USA wholesalers	External to TCI	7 mths to 1 yr	\$25,000.00	Q4
23	Intermediate		Advertising & Promotion	Mass Marketing Initiative - UK/Italy	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Q3
24	Intermediate		Advertising & Promotion	Mass Marketing Initiative - USA	Combined or All Islands	≤6 mths	\$30,000.00	Q2
25	Intermediate		Advertising & Promotion	Familiarization Trip	Combined or All Islands	≤6 mths	\$15,000.00	Q4
26	Intermediate		Advertising & Promotion	Wholesaler Training	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Q4
27	Intermediate		Advertising & Promotion	Familiarization Trip	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Q3



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Tourist Board						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
28	Intermediate		Advertising & Promotion	Press Trip	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Q4	
29	Intermediate		Advertising & Promotion	Press Briefing	External to TCI	7 mths to 1 yr	\$20,000.00	Q2	
30	Intermediate		Advertising & Promotion	Press Trip	Choose an item from list.	7 mths to 1 yr	\$10,000.00	Q2	
31	Intermediate		Advertising & Promotion	Public Relations Firm	External to TCI	7 mths to 1 yr	\$60,000.00	Q1	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body: Gaming Control Commission							Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	GCC0022	Office Furniture & Equipment	Procurement of Office all Furniture, equipment, decoration etc. for the initial set up of the GCC offices	Providenciales	≤6 mths	\$125,000.00	Q2
2	Capital Project	GCC0023	Computerized Online Monitoring System	Online monitoring & security system for 24hrs real-time data collection & monitoring of all gaming devices through the Turks & Caicos Islands	Providenciales	7 mths to 1 yr	\$129,000.00	Q3



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		Turks and Caicos National Trust						Financial Year:		2022 - 2023
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication		
1	Intermediate		Maintenance/Other Expenses	Trenching of Heaving Down Rock site for the purpose of installing electrical connection.	Providenciales	7 mths to 1 yr	\$40,000.00	Q3		



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		National Health Insurance Board						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	NHIB0009		IT - Health Care system -This project includes any necessary hardware, that will facilitate electronic health records, case management, integrated with the business functions of the organization.	Combined or All Islands	>1 yr to 2 yrs	\$300,000.00	Q4	
2	Intermediate	NHIB0004	60500 - Consultancy	HR Review -Engagement of a consultant to review the current organizational structure, salary grades and job functions to propose recommendations for changes to the organization structure to improve functionality and efficiency.	Virtual/Remote	7 mths to 1 yr	\$25,000.00	Q2	
3	Capital Project	NHIB0008		Kiosk -Procurement of a kiosk to be placed in customer service that will allow customers to make payments and submit calculators on their own.	Providenciales	7 mths to 1 yr	\$40,000.00	Q3	
4	Capital Project	NHIB0003		Office Retrofitting -This project entails the re-design and remodeling of the Providenciales current office to create a more functional office space and also to create additional space for positions being recruited.	Providenciales	≤6 mths	\$120,000.00	Q1	
5	Capital Project	NHIB0006		Benefit Verification System -A combination of hardware and software to allow for reading of beneficiary information from their cards. A new measure for vendors to verify the insured eligibility of coverage.	Combined or All Islands	≤6 mths	\$50,000.00	Q3	



**TURKS AND CAICOS ISLANDS GOVERNMENT**  
**Statutory and Other Public Bodies**  
**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2022-2023**

Statutory Body or other Public Body:		National Health Insurance Board						Financial Year: 2022 - 2023	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Intermediate	NHIB0007	60500- Consultancy	Strategic Plan Consultancy -Engagement of a consultant to develop a three to five year strategic plan for the organization.	Combined or All Islands	≤6 mths	\$35,000.00	Q3	
7	Capital Project	NHIB0005		Motor Vehicle -Procurement of one new vehicle for the compliance Department for the island of Providenciales.	Providenciales	7 mths to 1 yr	\$35,000.00	Q2	