



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Section 22 of the Public Procurement Ordinance requires the publication of the Annual Procurement Plan in order to draw the market's early attention to potential procurement opportunities which are expected to proceed during the financial year.



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		01	Ministry/Department: Office of the Governor						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
5	Capital Project	001	Office of the Governor	005735		Replacement Vehicle -Purchase of a new vehicle for the Governor in Grand Turk.	Grand Turk	>1 yr to 2 yrs	\$50,000.00	Q2
1	Intermediate	117	National Audit Office		33537	Provision of audit services to carry out financial statements audits for Statutory Bodies.	Providenciales	>2 yrs to 4 yrs	\$70,000.00	Q2
2	Intermediate	117	National Audit Office		34403	Procure audit software(s)/ developing website.	Providenciales	>1 yr to 2 yrs	\$33,735.00	Q2
3	Intermediate	117	National Audit Office		34305	Procure professional services to assist in audits and or carry out audits and or reviews.	Combined or All Islands	>1 yr to 2 yrs	\$60,000.00	Q2
4	Intermediate	117	National Audit Office		34403	Procurement of website development.	Combined or All Islands	>1 yr to 2 yrs	\$20,000.00	Q2



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Ministry/ Department Code:		03	Ministry/Department: Police						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	009	Police General	005736		Construction of Hanger -Construction of a hanger in Grand Turk to house the police aircraft.	Grand Turk	7 mths to 1 yr	\$1,500,000.00	Q2
2	Capital Project	009	Police General	005739		Police Vehicles	Combined or All Islands	7 mths to 1 yr	\$500,000.00	Q2
3	Intermediate	009	Police General		33001	Purchase of office supplies i.e. record books, pens, binder and other office stationery	Combined or All Islands	≤6 mths	\$36,460.00	Q1
4	Intermediate	009	Police General		33001	Purchase of office supplies i.e. record books, pens, binder and other office stationery	Combined or All Islands	≤6 mths	\$36,400.00	Q3
5	Intermediate	009	Police General		33003	Purchase of computer supplies i.e. paper, ink and toners	Combined or All Islands	≤6 mths	\$44,500.00	Q1
6	Intermediate	009	Police General		33003	Purchase of computer supplies i.e. paper, ink and toners	Combined or All Islands	≤6 mths	\$44,500.00	Q3
7	High (other procurement activities, not Capital)	009	Police General		33004	Office Cleaning -Cleaning Police occupied buildings	Providenciales	7 mths to 1 yr	\$120,600.00	Monthly
8	Intermediate	009	Police General		33399	Equipment and Maintenance: Purchase of Computers and Printers	Combined or All Islands	7 mths to 1 yr	\$322,273.00	Monthly
9	High (other procurement activities, not Capital)	009	Police General		33501	Maintenance of police aircraft	Grand Turk	7 mths to 1 yr	\$164,593.00	Monthly
10	High (other procurement activities, not Capital)	009	Police General		33508	Procurement of fuel for the Police Department's boats, plane, and vehicles	Combined or All Islands	7 mths to 1 yr	\$622,428.00	Monthly
11	High (other procurement activities, not Capital)	009	Police General		33535	Maintenance of police boats	Combined or All Islands	7 mths to 1 yr	\$330,550.00	Monthly



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
12	High (other procurement activities, not Capital)	009	Police General		33706	Maintenance and repairs of all Police occupied building and new works identified.	Combined or All Islands	7 mths to 1 yr	\$185,436.00	Monthly	
13	High (other procurement activities, not Capital)	009	Police General		33719	Repairs and servicing of Police vehicles	Combined or All Islands	7 mths to 1 yr	\$305,487.00	Monthly	
14	High (other procurement activities, not Capital)	009	Police General		33801	Purchase of uniforms and protective clothing for Police Officers	Combined or All Islands	7 mths to 1 yr	\$175,000.00	Monthly	
15	High (other procurement activities, not Capital)	009	Police General		34245	Serious Crimes -Costing in relation to serious crimes	Combined or All Islands	7 mths to 1 yr	\$322,496.00	Monthly	
16	High (other procurement activities, not Capital)	009	Police General		34304	Engagement of a Pathologist	Providenciales	7 mths to 1 yr	\$211,720.00	Monthly	
17	High (other procurement activities, not Capital)	009	Police General		34310	Provision of DNA Service Analysis for the Police Department	Combined or All Islands	7 mths to 1 yr	\$700,000.00	Monthly	
18	Intermediate	009	Police General		34401	Maintenance of Software	Combined or All Islands	7 mths to 1 yr	\$200,000.00	Monthly	
19	High (other procurement activities, not Capital)	009	Police General		34505	Insurance coverage for accidental death of Police Officers	Combined or All Islands	7 mths to 1 yr	\$239,883.00	Q1	
20	High (other procurement activities, not Capital)	009	Police General		34599	Insurance coverage for the boats and plain for Police Department	Combined or All Islands	7 mths to 1 yr	\$155,086.00	Q3	



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Ministry/ Department Code:		03	Ministry/Department: Police							Financial Year:		2023 - 2024
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication		
21	High (other procurement activities, not Capital)	009	Police General		35002	Police overseas training	Combined or All Islands	7 mths to 1 yr	\$663,163.00	Monthly		
22	Intermediate	009	Police General		38011	Procurement of meals for prisoners held in custody by the Police Department	Combined or All Islands	7 mths to 1 yr	\$63,986.00	Monthly		
23	Intermediate	009	Police General		38017	Purchase of firearms and ammunition for the Police Department	Combined or All Islands	7 mths to 1 yr	\$78,499.00	Q1		
24	Capital Project	131	Radar	005667		Border Force Improvement Project. -Construction of two (2) generator houses. Services will include electrical wiring, panel boxes, fiber optic data cables routing from the generator house to the base of the Radar towers, security systems and fencing of the radar sites.	Providenciales	>1 yr to 2 yrs	\$1,108,510.08	Q3		
25	Capital Project	131	Radar	005740		Radar Service Enhancement -Upgrade of tower at the radar site to withstand 125MPH winds and replacement of damaged sections.	Providenciales	7 mths to 1 yr	\$500,000.00	Q2		
26	High (other procurement activities, not Capital)	131	Radar		33530	Fiber Optic Cable	Providenciales	7 mths to 1 yr	\$360,000.00	Monthly		
27	Intermediate	131	Radar		33708	Maintenance works to the Radar Tower.	Providenciales	7 mths to 1 yr	\$71,470.00	Q2		



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Ministry/ Department Code:		04	Ministry/Department: Attorney General's Chambers						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	012	Attorney General's Chambers	005804		Ministry Vehicles -Procurement of vehicles for the Crown land Unit and Valuation Department	Providenciales	7 mths to 1 yr	\$120,000.00	Q1
2	High (other procurement activities, not Capital)	012	Attorney General's Chambers		38028	Consultancy services and technical support for the Informal Settlement Unit (ISU)	Providenciales	>2 yrs to 4 yrs	\$590,000.00	Q1
3	Intermediate	012	Attorney General's Chambers		38028	Procurement of communication strategy and media support.	Combined or All Islands	≤6 mths	\$80,000.00	Monthly
4	High (other procurement activities, not Capital)	012	Attorney General's Chambers		38028	Procurement of vehicles for ISU	Providenciales	7 mths to 1 yr	\$173,000.00	Q1
5	High (other procurement activities, not Capital)	012	Attorney General's Chambers		38028	Monitoring, containment and reshaping informal structures and communities	Combined or All Islands	>2 yrs to 4 yrs	\$545,778.00	Monthly
6	Intermediate	012	Attorney General's Chambers		38028	Rapid assessment surveys	Providenciales	7 mths to 1 yr	\$95,000.00	Q1
7	Intermediate	012	Attorney General's Chambers		38028	Installation of network ports at ISU Office, Laporte Plaza	Providenciales	≤6 mths	\$45,000.00	Q1
8	Intermediate	012	Attorney General's Chambers		38028	Installation of security system at ISU Office, Laporte Plaza	Providenciales	≤6 mths	\$40,000.00	Q1
9	Intermediate	012	Attorney General's Chambers		34403	Procurement of filing software.	Combined or All Islands	7 mths to 1 yr	\$70,000.00	Q4



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Ministry/ Department Code:		04	Ministry/Department: Attorney General's Chambers						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
10	Intermediate	012	Attorney General's Chambers		33103	Purchase of law books.	Combined or All Islands	7 mths to 1 yr	\$18,000.00	Q4	
11	Intermediate	026	Valuation Office		34305	Valuation Database	Grand Turk	7 mths to 1 yr	\$85,000.00	Q1	
12	Capital Project	054	Survey and Mapping Department	005742		Geodetic Global Navigation Satellite Systems -Installation of six (6) Geodetic Global Navigation Satellite Systems(GNSS) receivers in West, North, Middle, South Caicos and Grand Turk to realize a network.	Grand Turk	7 mths to 1 yr	\$200,000.00	Q1	
13	Intermediate	054	Survey and Mapping Department		33399	Procurement of surveying equipment.	Grand Turk	≤6 mths	\$21,935.25	Q1	
14	Intermediate	054	Survey and Mapping Department		35001	ArcGIS Pro training	Providenciales	≤6 mths	\$11,000.00	Q3	
15	Intermediate	054	Survey and Mapping Department		35002	Fundamental land surveying modules training	Virtual/Remote	≤6 mths	\$32,000.00	Q2	
16	Capital Project	066	Land Registry	005741		Land Registry Digitization Project	Grand Turk	≤6 mths	\$500,000.00	Q1	
17	Intermediate	066	Land Registry		34403	Document restoration /cleaning	Grand Turk	≤6 mths	\$12,000.00	Q2	
18	High (other procurement activities, not Capital)	104	Crown Land Unit		34305	Engagement of consultant for the implementation of the Crown Land review recommendations.	Combined or All Islands	>2 yrs to 4 yrs	\$342,000.00	Q1	



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Ministry/ Department Code:		05	Ministry/Department: Judiciary						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	013	Judiciary	005664		Furniture & Equipment for Buildings in North and South Caicos.	North Caicos	≤6 mths	\$150,000.00	Q2	
2	High (other procurement activities, not Capital)	013	Judiciary		33538	Provision of on-site security services at court buildings and buildings used for court related business in Grand Turk and Providenciales.	Combined or All Islands	>1 yr to 2 yrs	\$210,972.00	Q2	



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Ministry/ Department Code:		16	Ministry/Department: Ministry of Immigration and Border Services							Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	019	Customs Enforcements	005666		Vehicle for Customs -Purchase of a new mid-size SUV.	Providenciales	7 mths to 1 yr.	\$39,930.00	Q2	
2	Intermediate	019	Customs Enforcements		33801	Procurement of uniforms i.e. pants, shirts, embroidered, heavy duty boots, rank bars etc. with border force branding	Combined or All Islands	≤6 mths	\$40,000.00	Q2	
3	Intermediate	019	Customs Enforcements		34505	Procurement of accidental and group travel insurance policy	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Q2	
4	Intermediate	061	Visa and Immigration		34505	Procurement of accidental and group travel insurance policy	Combined or All Islands	7 mths to 1 yr	\$55,000.00	Q2	
5	Intermediate	061	Visa and Immigration		33801	Procurement of uniforms i.e. pants, shirts, embroidered, heavy duty boots, rank bars etc. with border force branding	Combined or All Islands	≤6 mths	\$50,000.00	Q2	
6	High (other procurement activities, not Capital)	061	Visa and Immigration		38013	Repatriation & Detention Expenses -Security services, catering services, transportation of detainees and Airlift for repatriation.	Combined or All Islands	7 mths to 1 yr	\$3,766,822.00	Monthly	
7	Capital Project	096	Policy Planning and Administrative Support	005729		Vehicles for Immigration -Purchase of one (1) SUV and five (5) vans.	Combined or All Islands	7 mths to 1 yr	\$358,500.00	Q2	
8	Capital Project	096	Policy Planning and Administrative Support	005743		Ministry Vehicles -Purchase of two (2) SUVs for Grand Turk and Providenciales.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
9	Capital Project	096	Policy Planning and Administrative Support	005744		Immigration System - E-Gate -Hardware, Biometrics hardware, physical infrastructure, technical infrastructure, etc.	Providenciales	>1 yr to 2 yrs	\$1,500,000.00	Q2
10	Capital Project	096	Policy Planning and Administrative Support	005796		Bus for Immigration -Large school bus retrofitted for transport of detainees.	Providenciales	7 mths to 1 yr	\$100,000.00	Q2
11	High (other procurement activities, not Capital)	096	Policy Planning and Administrative Support		34305	Border Force Implementation -Immigration Management System implementation (training of officers and data management).	Combined or All Islands	7 mths to 1 yr	\$788,444.33	Q2
12	High (other procurement activities, not Capital)	096	Policy Planning and Administrative Support		34305	Border Force Implementation -Immigration Management System implementation (training of officers and data management).	Combined or All Islands	7 mths to 1 yr	\$1,576,888.67	Monthly



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Ministry/ Department Code:		54	Ministry/Department: Ministry of Finance, Investment & Trade						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	025	Inland Revenue Department	005800		Digitalization - Inland Revenue Dept. -Procurement of new IT software/tax system.	Combined or All Islands	7 mths to 1 yr	\$4,000,000.00	Q2	
2	Intermediate	025	Inland Revenue Department		34305	Engagement of a Project Manager for IRD enhancement.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2	
3	Intermediate	105	Trade, Industry and Fair Competition		34305	Consultancy services for the preparation of a National Quality Policy, including an Implementation Plan, for standards development for goods and services in the TCI.	Providenciales	≤6 mths	\$30,000.00	Q2	
4	Intermediate	105	Trade, Industry and Fair Competition		34707	Procurement of services such as installation of tents, booths and accompanying equipment for trade show - Made in TCI 2023.	Providenciales	≤6 mths	\$70,000.00	Q3	
5	Intermediate	105	Trade, Industry and Fair Competition		34707	Procurement for marketing and other communication services related to exhibition and side events for Made in TCI 2023.	Providenciales	≤6 mths	\$20,000.00	Q3	
6	Capital Project	111	Policy Planning and Administrative Support	005745		Furniture and Equipment for Statistics Authority -Furniture and Equipment for PLS and GDT Offices.	Combined or All Islands	≤6 mths	\$30,000.00	Q2	
7	Capital Project	111	Policy Planning and Administrative Support	005801		New MOF Building -Renovations works and furniture and equipment.	Grand Turk	7 mths to 1 yr	\$100,000.00	Q2	
8	High (other procurement activities, not Capital)	111	Policy Planning and Administrative Support		34305	Engagement of an ICT solution consultant.	Combined or All Islands	7 mths to 1 yr	\$200,000.00	Q2	



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Ministry/ Department Code:		54	Ministry/Department: Ministry of Finance, Investment & Trade						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	High (other procurement activities, not Capital)	111	Policy Planning and Administrative Support		34305	Engagement of Change Manager for IPSAS transition.	Combined or All Islands	>1 yr to 2 yrs	\$525,000.00	Q2	
10	Intermediate	111	Policy Planning and Administrative Support		34305	Consultancy for the set-up of Contract Management Unit.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q3	
11	Intermediate	111	Policy Planning and Administrative Support		35723	Engagement of Commercial Airline for the provision of airlift services to Salt Cay and South Caicos from Grand Turk.	Combined or All Islands	7 mths to 1 yr	\$588,000.00	Q1	
12	Capital Project	120	Financial Transactions Information Exchange	005732		Procurement of System for the Exchange of Information Economic Substance Report	Combined or All Islands	7 mths to 1 yr	\$2,000,000.00	Q3	



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Ministry/ Department Code:		56	Ministry/Department: Office of the Deputy Governor							Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	090	Office of the Deputy Governor	005799		Procurement of Replacement Vehicle for the Deputy Governor	Providenciales	7 mths to 1 yr	\$85,000.00	Q1	
2	Capital Project	166	Contracts and Corporate Performance Management	005746		Furniture and Equipment for the Contracts and Corporate Performance Management Department (CCPMD)	Grand Turk	7 mths to 1 yr	\$50,000.00	Q3	



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Ministry/ Department Code:		57 Ministry/Department: Ministry of Education, Youth, Sports and Social Services							Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	033	Policy Planning and Administrative Support	005676		Purchase of furniture and equipment for CHHS, ECPS and TLPS	Providenciales	≤6 mths	\$800,000.00	Q1
2	Capital Project	033	Policy Planning and Administrative Support	005748		Aquatic Centre Development -Construction of 25 metre feet pool	Providenciales	7 mths to 1 yr	\$500,000.00	Q3
3	Capital Project	033	Policy Planning and Administrative Support	005749		Vehicle for Sports Commission	Providenciales	≤6 mths	\$55,000.00	Q2
4	Capital Project	033	Policy Planning and Administrative Support	005750		Community Parks/Recreation Facilities Development and Refurbishments	Providenciales	≤6 mths	\$500,000.00	Q2
5	Capital Project	033	Policy Planning and Administrative Support	005751		Refurbishment Works Sport Field - XSC	South Caicos	7 mths to 1 yr	\$500,000.00	Q3
6	High (other procurement activities, not Capital)	033	Policy Planning and Administrative Support		34305	Provision of janitorial services for all 16 government schools for 195 days each school year	Combined or All Islands	>2 yrs to 4 yrs	\$1,200,000.00	Q1
7	Capital Project	034	Primary Education - Zone 1	005752		Purchase of furniture and equipment for three (3) primary schools AOPS, DRPS and TLPS	Combined or All Islands	≤6 mths	\$750,000.00	Q1
8	High (other procurement activities, not Capital)	034	Primary Education - Zone 1		33102	Purchase of textbooks for 11 public primary schools	Combined or All Islands	≤6 mths	\$215,000.00	Q1
9	Capital Project	035	Tertiary and Further Education	005753		Renovation of the Alliance Business Centre -To accommodate the Turks and Caicos Islands Community College Campus	Providenciales	>2 yrs to 4 yrs	\$2,175,000.00	Q2
10	High (other procurement activities, not Capital)	036	Education Administration - Zone 1 and 2	000666	33399	Purchase of other supplies, material and equipment for various schools	Combined or All Islands	7 mths to 1 yr	\$150,000.00	Monthly
11	High (other procurement activities, not Capital)	036	Education Administration - Zone 1 and 2		33520	Transportation by School Bus to Long Bay High School	Providenciales	≤6 mths	\$409,988.00	Q1



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Ministry/ Department Code:		57 Ministry/Department: Ministry of Education, Youth, Sports and Social Services							Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
12	High (other procurement activities, not Capital)	036	Education Administration - Zone 1 and 2		33538	Security Services - Various Schools (OJPS, IPPS, ECPS, and RGHS)	Combined or All Islands	≤6 mths	\$315,315.00	Q1
13	Intermediate	036	Education Administration - Zone 1 and 2		34203	Curriculum Development Activities - purchase of training, curriculum development materials, procurement of resources to support learning in schools, etc.	Combined or All Islands	7 mths to 1 yr	\$114,976.00	Monthly
14	Intermediate	036	Education Administration - Zone 1 and 2		35724	Payment for activities related to delivering the CVQ programme across high schools; facilitating workshops; purchase resources for schools for the CVQ programme	Combined or All Islands	7 mths to 1 yr	\$105,000.00	Monthly
15	Capital Project	037	Secondary Education - Helena Jones Robinson High School	005673		Drainage and Site Works HJRHS -Drainage, paving, covered walkway and security hut at the HJ Robinson High School	Grand Turk	7 mths to 1 yr	\$1,500,000.00	Q1
16	High (other procurement activities, not Capital)	037	Secondary Education - Helena Jones Robinson High School		33538	Security Services for H J Robinson High School	Grand Turk	≤6 mths	\$264,466.00	Q1
17	Capital Project	039	Secondary Education - Raymond Gardiner High School	005754		Repairs to the RGHS Art Block -Refurbishment of the art block at RGHS.	North Caicos	7 mths to 1 yr	\$850,000.00	Q2
18	High (other procurement activities, not Capital)	041	Youth Department		34222	Youth activities, inclusive of expenses related to workshop expenses such as meals, materials, stipends	Combined or All Islands	7 mths to 1 yr	\$125,047.00	Monthly
19	High (other procurement activities, not Capital)	041	Youth Department		34250	Cadet program, procurement of uniforms, computers for new unit, workshop resources	Combined or All Islands	7 mths to 1 yr	\$213,488.00	Monthly



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Ministry/ Department Code:		57	Ministry/Department: Ministry of Education, Youth, Sports and Social Services						Financial Year:		2023 - 2024
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
20	Capital Project	169	Special Education Needs Services	005731		Special Needs School -Repairs/Refurbishment/Retrofitting of the School House Properties to be used as a Special Education Needs Centre	Providenciales	≤6 mths	\$900,000.00	Q2	
21	Capital Project	169	Special Education Needs Services	005802		Wheel chair accessible Van for SNAP Centre	Providenciales	7 mths to 1 yr	\$100,000.00	Q2	
22	Intermediate	169	Special Education Needs Services		33512	Procurement of Supplies (groceries, and dry goods), items for life skills program and lunch, cleaning etc. for SNAP Centre	Providenciales	7 mths to 1 yr	\$20,000.00	Monthly	
23	High (other procurement activities, not Capital)	169	Special Education Needs Services		34218	Treatment and care for clinical services for persons with special needs	Combined or All Islands	7 mths to 1 yr	\$468,600.00	Monthly	
24	Intermediate	169	Special Education Needs Services		36016	Procurement of supplies and equipment for operations of SNAP Centre	Providenciales	7 mths to 1 yr	\$65,000.00	Monthly	



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Ministry/ Department Code:		58	Ministry/Department: Office of the Director of Public Prosecutions						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	High (other procurement activities, not Capital)	113	Office of the Director of Public Prosecutions		34305	Procurement of a web-based case management system, which will be integrated with the Judiciary's platform.	Combined or All Islands	7 mths to 1 yr	\$129,000.00	Q4
2	Intermediate	113	Office of the Director of Public Prosecutions		33399	Conversion of manual records into electronic records. This is the precursor activity / first stage of the case management system project. This will be done only for the Providenciales Office.	Providenciales	≤6 mths	\$19,204.00	Q3



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Ministry/ Department Code:		59 Ministry/Department: Ministry of Home Affairs and Transportation								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	003	District Administration - North Caicos		33745	Street Cleaning -Multiple low value contracts - verge cutting, street cleaning and debris removal throughout the year as well as small community enhancement projects.	North Caicos	≤6 mths	\$74,000.00	Monthly	
2	Intermediate	003	District Administration - North Caicos		33799	Other Maintenance Services -Multiple low value contracts - maintenance of government buildings(plumbing, carpentry etc.)	North Caicos	≤6 mths	\$19,000.00	Monthly	
3	Capital Project	044	Water Undertaking Department	005677		Purchase and Installation of New 1 million gallon Salt Water Reverse Osmosis (SWRO) Unit: - This is for procurement of additional (new) reverse osmosis tank; which will convert salt water fresh water.	Grand Turk	>1 yr to 2 yrs	\$3,462,500.00	Q2	
4	Capital Project	044	Water Undertaking Department	005678		Installation of an additional 1-million gallon tank: - This is for procurement of needed water storage tank.	Grand Turk	>1 yr to 2 yrs	\$905,000.00	Q2	
5	Intermediate	044	Water Undertaking Department		33708	Maintenance of Fixed Assets Misc -Purchase of 5M filters for SWRO units in Grand Turk, Salt Cay and South Caicos.	Combined or All Islands	≤6 mths	\$19,360.00	Q2	
6	Intermediate	044	Water Undertaking Department		33708	Maintenance of Fixed Assets Misc -Procurement of 10inch gate valve and fittings.	Grand Turk	≤6 mths	\$12,571.07	Q1	
7	Intermediate	044	Water Undertaking Department		33708	Maintenance of Fixed Assets Misc -Procurement of chlorine.	Combined or All Islands	≤6 mths	\$17,100.50	Q1	
8	Intermediate	044	Water Undertaking Department		33799	Other Maintenance Services -Procurement and installation of prepaid bulk water distribution station	Grand Turk	≤6 mths	\$83,626.97	Q2	
9	Intermediate	044	Water Undertaking Department		33799	Other Maintenance Services -Procurement of costs associated with well drilling in Grand Turk; RO plant compound for the feed and discharge purposes.	Grand Turk	≤6 mths	\$98,500.00	Q1	
10	Intermediate	044	Water Undertaking Department		33799	Other Maintenance Services -Procurement of telescopic couplings and saddles in Grand Turk, to procure maintenance supplies for the water distribution system.	Grand Turk	≤6 mths	\$11,272.25	Q1	
11	Intermediate	044	Water Undertaking Department		33799	Other Maintenance Services -This is for repair works to RO plant compound.	Grand Turk	≤6 mths	\$71,007.00	Q1	



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Ministry/ Department Code:		59 Ministry/Department: Ministry of Home Affairs and Transportation								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
12	High (other procurement activities, not Capital)	044	Water Undertaking Department		33799	Other Maintenance Services -Procurement and installation of two (2) 10,000 gallon tanks.	South Caicos	7 mths to 1 yr	\$150,000.00	Q2	
13	Intermediate	044	Water Undertaking Department		33799	Other Maintenance Services -Procurement of spare parts for 14.5k gallons per day salt water reverse osmosis plant	Salt Cay	≤6 mths	\$50,000.00	Q2	
14	Intermediate	044	Water Undertaking Department		33799	Other Maintenance Services -Procurement of spare parts for 300k gallons per day salt water reverse osmosis plant, Grand Turk and Salt Cay	Grand Turk	≤6 mths	\$60,000.00	Q3	
15	Intermediate	047	Customer and Government Information Services		33001	Office Supplies -Procurement of cartridges, labels, stickers, thermal ribbons, print heads for printers.	Combined or All Islands	7 mths to 1 yr	\$31,000.00	Q3	
16	Intermediate	048	Postal Services		33399	Other Supplies Mat & Equipment -Procurement of residential mail boxes with poles.	Combined or All Islands	≤6 mths	\$12,000.00	Q3	
17	Intermediate	048	Postal Services		33505	Carriage of Mail -Carriage of mail by air and or sea, locally and internationally.	Combined or All Islands	≤6 mths	\$34,603.00	Monthly	
18	Intermediate	048	Postal Services		34305	Professional and Consultancy Services -To assist with Post Office policy reforms	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Q3	
19	Intermediate	051	Department of Motor Vehicles		33399	Other Supplies Mat & Equipment -Procurement of windscreen deals for motor vehicles.	Combined or All Islands	≤6 mths	\$20,000.00	Q2	
20	Intermediate	051	Department of Motor Vehicles		33399	Other Supplies Mat & Equipment -Procurement of driver's license supplies.	Combined or All Islands	≤6 mths	\$20,000.00	Q3	
21	Intermediate	060	Department of Correctional Services		33399	Other Supplies Mat & Equipment -Purchase of UHF Radios.	Grand Turk	≤6 mths	\$15,000.00	Q2	
22	Intermediate	060	Department of Correctional Services		33399	Other Supplies Mat & Equipment -Purchase of body worn cameras.	Grand Turk	7 mths to 1 yr	\$20,000.00	Q3	
23	Intermediate	060	Department of Correctional Services		33399	Other Supplies Mat & Equipment -Purchase of stab vest for prison wardens.	Grand Turk	7 mths to 1 yr	\$30,000.00	Q3	
24	High (other procurement activities, not Capital)	060	Department of Correctional Services		33512	Rations -Purchase of dry goods for inmate population.	Grand Turk	≤6 mths	\$176,000.00	Monthly	



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Ministry/ Department Code:		59 Ministry/Department: Ministry of Home Affairs and Transportation								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
25	High (other procurement activities, not Capital)	060	Department of Correctional Services		33512	Rations -Purchase of frozen goods for inmate population.	Grand Turk	7 mths to 1 yr	\$155,185.60	Monthly	
26	Intermediate	060	Department of Correctional Services		33525	Farm Supplies -Purchase of chicken feed.	Grand Turk	≤6 mths	\$25,000.00	Monthly	
27	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -Construction of a broilers pen on prison compound.	Grand Turk	7 mths to 1 yr	\$15,000.00	Q2	
28	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -Refurbishment of building currently housing prison stores.	Grand Turk	≤6 mths	\$30,000.00	Q2	
29	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -Construction of sheep pen.	Grand Turk	7 mths to 1 yr	\$17,000.00	Q3	
30	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -renovation of prison gym.	Grand Turk	7 mths to 1 yr	\$40,000.00	Q2	
31	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -renovation of prison chapel.	Grand Turk	7 mths to 1 yr	\$15,000.00	Q2	
32	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -Upgrading the prison kitchen-electrical work.	Grand Turk	≤6 mths	\$20,000.00	Q2	
33	Intermediate	060	Department of Correctional Services		33707	Maint. Fixed Assets Other Building -Construction of septic tank.	Grand Turk	≤6 mths	\$25,000.00	Q2	
34	Intermediate	060	Department of Correctional Services		33801	Uniforms and Protective Clothing -Purchasing of staff uniforms- shirts, pants, boots	Grand Turk	≤6 mths	\$38,400.00	Q2	
35	Intermediate	060	Department of Correctional Services		33802	Cleaning Material -Purchase of cleaning supplies	Grand Turk	≤6 mths	\$25,000.00	Monthly	
36	Intermediate	060	Department of Correctional Services		36016	Personal Care and Supplies -Purchase of hygiene products for inmates inclusive of toothpaste, deodorant, soap, slippers, underwear etc.	Grand Turk	7 mths to 1 yr	\$40,000.00	Q4	
37	Intermediate	074	Fire and Rescue Department (Domestic)		33399	Other Supplies Mat & Equipment -This is for the procurement of rescue tools.	Combined or All Islands	≤6 mths	\$30,000.00	Q2	
38	Intermediate	074	Fire and Rescue Department (Domestic)		33719	Repairs and Servicing of Vehicles This is for the procurement of parts for servicing and repairs of department vehicles.	Combined or All Islands	≤6 mths	\$21,000.00	Monthly	
39	Intermediate	074	Fire and Rescue Department (Domestic)		33801	Uniforms and Protective Clothing -Purchase of uniform and protective gear for firefighters	Combined or All Islands	≤6 mths	\$34,000.00	Q2	



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Ministry/ Department Code:		59 Ministry/Department: Ministry of Home Affairs and Transportation								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
40	Intermediate	074	Fire and Rescue Department (Domestic)		35002	Overseas Training -Fire Service Instructor Certification	External to TCI	≤6 mths	\$17,000.00	Q2	
41	Intermediate	077	Energy and Utilities Department		34305	Professional and Consultancy -Procure Project Assistant Consultancy Services for Regulatory Framework Agreement to make way for the Regulatory Agency	Combined or All Islands	≤6 mths	\$31,250.00	Q1	
42	Intermediate	077	Energy and Utilities Department		34305	Professional and Consultancy -Procure Legal Consultancy Services for Regulatory Framework Agreement to make way for the Regulatory Agency	Combined or All Islands	≤6 mths	\$100,000.00	Q1	
43	High (other procurement activities, not Capital)	077	Energy and Utilities Department		38033	External Donor Fund -Installation of solar street lights.	Combined or All Islands	7 mths to 1 yr	\$200,000.00	Q3	
44	Intermediate	135	Policy Planning and Administrative Support		34251	Community Enhancement Program -Multiple low value contracts - verge cutting, street cleaning and debris removal throughout the year as well as small community enhancement projects (painting, refurbishing etc.).	Combined or All Islands	≤6 mths	\$65,000.00	Monthly	
45	Intermediate	137	District Administration - South Caicos		33707	Maint. Fixed Assets Other Building -Multiple low value contracts - maintenance of government buildings(plumbing, carpentry etc.)	South Caicos	≤6 mths	\$14,000.00	Monthly	
46	Intermediate	137	District Administration - South Caicos		33713	Maintenance of Roads and Drains -Multiple low value contracts for the cleaning and maintenance of drains throughout the island.	South Caicos	≤6 mths	\$20,000.00	Monthly	
47	Intermediate	137	District Administration - South Caicos		33745	Street Cleaning -Multiple low value contracts - verge cutting, street cleaning and debris removal throughout the year.	South Caicos	≤6 mths	\$60,000.00	Monthly	
48	Intermediate	137	District Administration - South Caicos		33799	Other Maintenance Services -Multiple low value beautification and community enhancement contracts such as installation and repairs if signage, painting of historic sites etc.	South Caicos	≤6 mths	\$20,000.00	Monthly	
49	Intermediate	138	District Administration - Middle Caicos		33745	Street Cleaning -Multiple low value contracts - verge cutting, street cleaning and debris removal throughout the year.	Middle Caicos	≤6 mths	\$32,000.00	Monthly	



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Ministry/ Department Code:		59 Ministry/Department: Ministry of Home Affairs and Transportation								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
50	Intermediate	138	District Administration - Middle Caicos		33799	Other Maintenance Services -Multiple low value contracts for the maintenance of government property and community enhancement throughout the island	Middle Caicos	≤6 mths	\$20,000.00	Monthly	
51	Intermediate	139	District Administration - Salt Cay		33745	Street Cleaning -Multiple low value contracts - verge cutting, street cleaning and debris removal throughout the year.	Salt Cay	≤6 mths	\$15,290.00	Monthly	
52	Intermediate	139	District Administration - Salt Cay		33799	Other Maintenance Services -Multiple low value contracts for the maintenance of government property and community enhancement throughout the island	Salt Cay	≤6 mths	\$22,000.00	Monthly	
53	Intermediate	155	Citizenship and Naturalisation		33599	Other operating expenses -Procurement and installation of security cameras.	Grand Turk	≤6 mths	\$11,000.00	Q2	
54	High (other procurement activities, not Capital)	170	Policy Planning and Administrative Support Public Safety and Utilities		34252	Utilities Regulatory Agency -Procure legal consultancy services for Regulatory Framework Agreement to make way for the Regulatory Agency	Combined or All Islands	≤6 mths	\$110,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
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Ministry/ Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	043	Public Works Programme Management	005682		Highway and Road Improvements. -This project allows for road improvement, including drainage and solar street lights for roads in Grand Turk and Providenciales.	Combined or All Islands	7 mths to 1 yr	\$4,950,000.00	Q1	
2	Capital Project	043	Public Works Programme Management	005683		Remediation Works to Ponds and Bridges. -This project allows for the reconstruction of two (2) bridges in Grand Turk and remediation works to one (1) pond in Grand Turk	Grand Turk	7 mths to 1 yr	\$2,750,000.00	Q1	
3	Capital Project	043	Public Works Programme Management	005688		Vehicles for Departments. -This project allows for the procurement of two (2) SUVs for HoA, two (2) pick-up trucks for Planning, one (1) SUV for the DG Office PLS, AG Chambers and Customs K9 unit. Also, one (1) replacement luxury SUV for the Minister of Tourism	Combined or All Islands	7 mths to 1 yr	\$666,210.00	Q1	
4	Capital Project	043	Public Works Programme Management	005759		Road and Electrification Development Project -Causeway, Highway and Spine Road developments; Consultancy for this project design; Stabilization of Causeway for North and Middle Caicos; TCI National Spine Road connection link; Leeward Highway road upgrade.	Combined or All Islands	>2 yrs to 4 yrs	\$10,500,000.00	Q2	
5	Capital Project	043	Public Works Programme Management	005760		Drainage Improvement Works -Retention pond and roadside drainage for existing roads.	Combined or All Islands	>1 yr to 2 yrs	\$4,000,000.00	Q2	
6	Capital Project	043	Public Works Programme Management	005761		Enhancement and Restoration of Conch Ground (South Caicos) -Dredging works, removal of derelict boats, stabilization of wharf, rehabilitate existing boat ramp and construction of welcome sign.	South Caicos	7 mths to 1 yr	\$1,500,000.00	Q1	
7	Capital Project	043	Public Works Programme Management	005762		Back-up Generators including Housing -Supply and installation of generators and construction of generator houses throughout the islands.	Combined or All Islands	>2 yrs to 4 yrs	\$3,000,000.00	Q1	
8	Capital Project	043	Public Works Programme Management	005763		Bridges, Ponds and Roads - GDT -This project allows for the demolition of the old bridges and the construction of new bridges in Grand Turk, Salt Cay and South Caicos. Also, restoration works to the salt ponds.	Combined or All Islands	>2 yrs to 4 yrs	\$3,000,000.00	Q1	



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Ministry/ Department Code:		60 Ministry/Department: Ministry of Physical Planning and Infrastructure Development								Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Capital Project	043	Public Works Programme Management	005765		Redevelopment of Regatta Village - XSC -This project allows for the redevelopment of the Regatta Village with the construction of a spectators shed, the queen's shed, vendor rental units, restrooms and gazebos.	South Caicos	>1 yr to 2 yrs	\$1,000,000.00	Q2	
10	Capital Project	043	Public Works Programme Management	005797		Construction of Community Centre - Bottle Creek XNC -This project allows for the construction of a community centre and shelter for Bottle Creek.	North Caicos	>1 yr to 2 yrs	\$1,500,000.00	Q2	
11	Capital Project	043	Public Works Programme Management	005803		Community Roads -Construction and redevelopment of highways and roads throughout the communities in the TCI.	Combined or All Islands	7 mths to 1 yr	\$4,500,000.00	Q2	
12	Intermediate	043	Public Works Programme Management		33399	Procurement of equipment and supplies for PWD to execute its duties.	Combined or All Islands	7 mths to 1 yr	\$20,722.00	Monthly	
13	Intermediate	043	Public Works Programme Management		33703	Repairs to docks and marine structures throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Monthly	
14	High (other procurement activities, not Capital)	043	Public Works Programme Management		33713	Maintenance of roads and drains, including road patching, road markings, drain cleaning, well cleaning, drilling of new wells and catchments throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$637,964.00	Monthly	
15	Intermediate	043	Public Works Programme Management		33716	Purchase and installation of streetlights and the monthly cost for operations.	Combined or All Islands	7 mths to 1 yr	\$836,000.00	Monthly	
16	Intermediate	043	Public Works Programme Management		33728	Maintenance of sea defenses and other coastal structures.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Monthly	
17	High (other procurement activities, not Capital)	043	Public Works Programme Management		33745	Roadside cleaning and verge cutting throughout the TCI.	Combined or All Islands	7 mths to 1 yr	\$250,000.00	Monthly	
18	High (other procurement activities, not Capital)	043	Public Works Programme Management		33750	Procurement of ten (10) new generators for essential buildings. Also, the maintenance of the existing generators and for the purchase of replacement parts.	Combined or All Islands	7 mths to 1 yr	\$571,000.00	Monthly	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
19	Intermediate	043	Public Works Programme Management		33751	Procurement and erection of road signs.	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Monthly	
20	Intermediate	043	Public Works Programme Management		34701	Procurement of services for food and other services for staff meetings, receptions, etc.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
21	Intermediate	043	Public Works Programme Management		33001	Procurement of office supplies such as inks, papers, stationaries, snacks, etc. for all PWPM offices.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
22	Intermediate	043	Public Works Programme Management		33538	Procurement of security services and equipment for PWD garages.	Combined or All Islands	7 mths to 1 yr	\$10,724.00	Monthly	
23	Intermediate	043	Public Works Programme Management		33708	Procurement of materials and services for maintenance of other fixed government assets.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
24	Intermediate	045	PWPM - Mechanical Services Division		33509	Procurement of lubricants for servicing of government vehicles and equipment.	Combined or All Islands	7 mths to 1 yr	\$14,000.00	Monthly	
25	Intermediate	045	PWPM - Mechanical Services Division		33719	Procurement of parts for servicing and repairs of government vehicles.	Combined or All Islands	7 mths to 1 yr	\$157,700.00	Monthly	
26	Intermediate	045	PWPM - Mechanical Services Division		33723	Procurement of services from third parties for the servicing and repairs of government vehicles outside of the scope of the PWPM Mechanical Division.	Combined or All Islands	7 mths to 1 yr	\$52,284.00	Monthly	
27	Intermediate	045	PWPM - Mechanical Services Division		34505	Procurement of motor vehicle and equipment full coverage and third party insurance coverage for the government fleet.	Combined or All Islands	7 mths to 1 yr	\$84,641.00	Monthly	
28	Intermediate	055	Physical Planning and Development Department		33599	Procurement of good & services from heavy equipment company for the demolishing of informal development etc.	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Monthly	
29	Intermediate	056	Estate Management Department		33004	Provision of janitorial services for all Govt. Departments and Schools.	Combined or All Islands	7 mths to 1 yr	\$51,000.00	Q3	
30	Intermediate	056	Estate Management Department		33399	Procurement of materials, equipment and tools needed for the daily operations of EMD.	Combined or All Islands	7 mths to 1 yr	\$30,000.00	Monthly	
31	High (other procurement activities, not Capital)	056	Estate Management Department		33538	Provision of security services and equipment for TCIG properties and staff.	Combined or All Islands	7 mths to 1 yr	\$1,296,420.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
32	High (other procurement activities, not Capital)	056	Estate Management Department		33749	Provision of retrofitting for TCIG lease properties.	Combined or All Islands	7 mths to 1 yr	\$160,000.00	Q1	
33	Intermediate	056	Estate Management Department		33752	Procurement and servicing of fire safety equipment for TCIG properties.	Combined or All Islands	7 mths to 1 yr	\$65,000.00	Q1	
34	Intermediate	056	Estate Management Department		33799	Maintenance of rented and owned properties.	Combined or All Islands	7 mths to 1 yr	\$30,000.00	Monthly	
35	Intermediate	056	Estate Management Department		33801	Procurement of protective clothing, Equipment and Uniforms.	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Monthly	
36	Intermediate	056	Estate Management Department		34005	Relocation of government furniture and equipment.	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Monthly	
37	High (other procurement activities, not Capital)	056	Estate Management Department		34305	Assistance with the privatization of janitorial and cleaning services, as well as other consultancy services on behalf of the Estates Department, such as Estate Policy & Security Policy	Combined or All Islands	7 mths to 1 yr	\$543,106.00	Q2	
38	High (other procurement activities, not Capital)	056	Estate Management Department		34502	Procurement of insurance for critical government properties.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q1	
39	Intermediate	081	PWPM - Project Management Division		33001	Procurement of office supplies such as inks, papers, stationaries, snacks, etc.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
40	Intermediate	081	PWPM - Project Management Division		34305	Engagement of professional consultants such as surveyors, engineers, Quantity Surveyors, etc., to assist with capital projects.	Combined or All Islands	7 mths to 1 yr	\$20,500.00	Monthly	
41	High (other procurement activities, not Capital)	082	PWPM - Maintenance Division		33701	Purchase, installation, servicing and replacement of air condition units.	Combined or All Islands	7 mths to 1 yr	\$325,000.00	Monthly	
42	High (other procurement activities, not Capital)	082	PWPM - Maintenance Division		33704	Maintenance and repairs to school buildings.	Combined or All Islands	7 mths to 1 yr	\$800,000.00	Monthly	
43	Intermediate	082	PWPM - Maintenance Division		33705	Maintenance and repairs to medical buildings.	Combined or All Islands	7 mths to 1 yr	\$70,000.00	Monthly	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
44	High (other procurement activities, not Capital)	082	PWPM - Maintenance Division		33707	Maintenance and repairs to other government and rented buildings.	Combined or All Islands	7 mths to 1 yr	\$700,000.00	Monthly	
45	Intermediate	082	PWPM - Maintenance Division		34305	Engagement of professional consultants such as surveyors, engineers, Quantity Surveyors, etc., to assist with maintenance projects.	Combined or All Islands	7 mths to 1 yr	\$25,000.00	Monthly	
46	Intermediate	136	Policy Planning and Technical Support		32803	Purchase and placement of communication equipment for the Ministry and staff	Combined or All Islands	7 mths to 1 yr	\$42,000.00	Monthly	
47	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		34305	Consultancy to allow for the procurement of service from consultants to prepare policy documents for the various department within the Ministry	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Q2	
48	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35712	This is a community enhancement project aim at offering temporary employment throughout the TCI to persons with and without criminal history. Also, for the issuance of contract works to the local population throughout TCI for various community enhancement projects. Some of the works to be undertaken include, demolition works all islands, construction of gazebos - all islands, community clearing - all islands, installation of sidewalks, installation of speedbumps and tables - (Providenciales, Middle and North Caicos), resurfacing of basketball court - (Middle Caicos), installation of dusk to dawn lights - Grand Turk Community College. Installation of Solar lights (Providenciales and Grand Turk), Road Grading (Providenciales)	Combined or All Islands	7 mths to 1 yr	\$910,000.00	Q3	
49	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35723	Provision of ferry services between Grand Turk and Salt Cay on a weekly basis.	Salt Cay	7 mths to 1 yr	\$117,000.00	Q1	
50	Capital Project	149	Housing and Community Renewal	005734	Housing Project Initiative		Combined or All Islands	>2 yrs to 4 yrs	\$3,000,000.00	Q2	
					Program 1: Housing Concessions for Residential Developers					Q3	
					Program 2: Home Improvement Program for Existing Homeowners					Q3	
				Program 3: Community Renewal and Infilling						Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
51	Capital Project	149	Housing and Community Renewal	005766		Vehicle - Housing Dept.	Providenciales	7 mths to 1 yr	\$55,000.00	Q2	
52	Capital Project	149	Housing and Community Renewal	005767		Furniture and Equipment for Housing Dept.	Providenciales	7 mths to 1 yr	\$50,000.00	Q2	
53	Intermediate	149	Housing and Community Renewal		33399	Purchase of supplies, materials and equipment to enable Housing Department to carry out its mandate.	Providenciales	7 mths to 1 yr	\$12,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	069	Fisheries and Marine Resources Management	005768		Patrol Vessel for Maritime and Fisheries -Procurement of one (1) 40-42 ft. patrol vessel to increase sea patrols in Grand Turk and surrounding areas.	Grand Turk	7 mths to 1 yr	\$500,000.00	Q1
2	Capital Project	069	Fisheries and Marine Resources Management	005769		Vehicles - Maritime -Purchase of two (2) Trucks for Provo and Grand Turk.	Combined or All Islands	7 mths to 1 yr	\$110,000.00	Q1
3	Intermediate	069	Fisheries and Marine Resources Management		34305	Consultancy to conduct a viability assessment and design implementation plan for sustainable livelihood opportunity interventions for Fishers and Fisher folks.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2
4	High (other procurement activities, not Capital)	069	Fisheries and Marine Resources Management		33508	Purchase of Fuel for marine vessels.	Combined or All Islands	7 mths to 1 yr	\$760,000.00	Q1
5	Intermediate	069	Fisheries and Marine Resources Management		33720	Repairs and servicing of vessels.	Combined or All Islands	7 mths to 1 yr	\$40,000.00	Q2
6	Intermediate	069	Fisheries and Marine Resources Management		33801	Purchase of uniforms and protective clothing	Combined or All Islands	≤6 mths	\$15,800.00	Q3
7	Capital Project	086	Agriculture Department	005770		Biosecurity and Animal Husbandry Project Biosecurity Unit at the Providenciales International Airport - Purchasing of a retrofitted 20ft container; - Securing the retrofitted container on the base; -Attaching the retrofitted container for access to the customs hall at the Providenciales International Airport.	Providenciales	7 mths to 1 yr	\$380,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
						Animal Husbandry -To clear and land preparation of two (2) acres of land; -Construction of well with side reinforcement and coverings; -Establishment of irrigation system for two (2) acres of land to include water tanks, stands and irrigation supplies; -Establishment of two (2) acres of pasture (importation of fodder materials, planting and maintenance); -Purchasing pelletizing equipment for feed; -Fencing of the animal enclosure.				
8	Capital Projects	086	Agriculture Department	005723		Vehicles for Agriculture -Procurement of vehicles for trapping, investigating stray animal issues and conflicts, collection and disposal of confiscated items at the ports of entry, farm visits and collection of supplies.	Grand Turk Providenciales	6 months	\$150,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
9	Capital Project	086	Agriculture Department	005771		Veterinary Clinic This project is for the establishment of Veterinary Clinic in Grand Turk. -Procurement of containerized clinic -Establishment of platform -Securing the containerized clinic on the base; - Covering and securing the Veterinary Clinic.	Grand Turk	7 mths to 1 yr	\$200,000.00	Q3
10	Intermediate	086	Agriculture Department		33526	Agriculture Business in a Box - Promotion of Agriculture Business in a Box to the general public - Training activities - Importation of layer and hydroponic units - Rental of space for storage and distribution - Monitoring and evaluation	Combined or All Islands	≤6 mths	\$30,000.00	Q1
11	Intermediate	086	Agriculture Department		35001	Fruit trees distribution - Importation of 500 fruit trees - Rental of space for storage and distribution - Transportation of fruit tree to all family Islands for distribution - Promote distribution and planting of fruit trees - To monitor and evaluate the programme	Combined or All Islands	≤6 mths	\$12,500.00	Q3



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
12	Capital Project	100	Department of Environment and Coastal Resources	005772		Refurbishment of Horse-stable Complex - XNC -The proposed upgrading of the existing Horse Stable Beach Complex will upgrade all areas including the events hall pavilion, ticket booth, kitchen and food service area, stage and lighting, changing and restroom facilities.	North Caicos	≤6 mths	\$500,000.00	Q2
13	Capital Project	100	Department of Environment and Coastal Resources	005773		Renovation of Fuller and Clementina Walkin Park -The upgrading and repairs to the Fuller & Clementina Walkin Park will provide an area for the public to enjoy the natural environment safely and in comfort. The installation of signage will allow the patrons of Fuller & Clementina Walkin Park to be informed of the local biodiversity, history, and lore of the Turks and Caicos Islands. Renovating the bathrooms and central area will allow for more comfortable and professional events. Building proper vending structures will encourage safe vending.	Providenciales	7 mths to 1 yr	\$650,000.00	Q2
14	Capital Project	100	Department of Environment and Coastal Resources	005775		Vehicles - DECR -Purchase of two (2) vehicles for DECR.	Grand Turk	≤6 mths	\$100,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
15	Capital Project	100	Department of Environment and Coastal Resources	005776		Renovation of Bambarra Beach Vendors Market -The proposed upgrading of the existing Bambarra Beach Vendors Market will enhance the main event space, including the main stage, add signage renovate and rebuild the vending booths, rebuild the central gazebo, renovate the changing and restroom facilities, paving the access road and parking area, have landscaping done, add 10 picnic benches and create a proper waste management system with bins around the compound.	Middle Caicos	7 mths to 1 yr	\$750,000.00	Q2
16	Capital Project	100	Department of Environment and Coastal Resources	005777		Renovation of GDT Local Village -Renovation of the newly acquired White Sands Building.	Grand Turk	7 mths to 1 yr	\$500,000.00	Q2
17	Capital Project	100	Department of Environment and Coastal Resources	005798		Sapodilla Bay Development -Renovation works to the parking lot and bathrooms.	Providenciales	7 mths to 1 yr	\$800,000.00	Q4
18	Intermediate	100	Department of Environment and Coastal Resources		33399	Procurement of GPS and other equipment for the DECR staff.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Monthly
19	Intermediate	100	Department of Environment and Coastal Resources		33508	This is for the purchase of fuel for the DECR Vessels for all islands.	Combined or All Islands	7 mths to 1 yr	\$57,000.00	Q1
20	Intermediate	100	Department of Environment and Coastal Resources		33720	Retrofitting of small pangas to be made fit for service to the DECR.	Providenciales	≤6 mths	\$20,000.00	Q1



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
21	Intermediate	100	Department of Environment and Coastal Resources		33799	Maintenance contracts for the beach accesses and Parks facilities for all Islands in the Turks and Caicos Island. Bid requests will be sent out by the Public Works Department on behalf of the DECR.	Combined or All Islands	7 mths to 1 yr	\$758,000.00	Monthly
22	Intermediate	100	Department of Environment and Coastal Resources		33801	Procurement of uniforms for DECR staff on all islands.	Combined or All Islands	≤6 mths	\$12,000.00	Q1
23	Intermediate	100	Department of Environment and Coastal Resources		35710	Procurement of Protected Areas APP development.	Virtual/Remote	7 mths to 1 yr	\$25,000.00	Q1
24	Intermediate	123	Department of Culture and Heritage		34222	Variety of Services for Summer Camp -Provision of catering services, tour services and purchasing of materials for all activities.	Combined or All Islands	≤6 mths	\$14,000.00	Q2
25	Intermediate	123	Department of Culture and Heritage		34702	Variety of Services and Equipment for JAGS Day to include venue set-up, rental of chairs and tents, accommodation and air transportation for Police Band Members, advertising and promotional material, sound and entertainment.	Combined or All Islands	≤6 mths	\$35,000.00	Q1
26	Intermediate	123	Department of Culture and Heritage		34702	Support to Regatta Committee Procurement of local entertainment for the three-day activities being held in celebration of the 56th Annual Regatta celebrations.	South Caicos	≤6 mths	\$8,000.00	Q1



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
27	Intermediate	123	Department of Culture and Heritage		34702	Variety of Services to include purchase of trophies and awards, sound and entertainment, equipment and cleaning of the Ponds for James E. Simmons model sail boat races.	Grand Turk	≤6 mths	\$15,000.00	Q3
28	Intermediate	123	Department of Culture and Heritage		34702	National Heritage Month Activities -Services being engaged for sound, stage, purchase of trophies and other gifts, venues countrywide, graphic designs, advertising and promotions of the events and event coordinators	Combined or All Islands	≤6 mths	\$117,000.00	Q3
29	Intermediate	123	Department of Culture and Heritage		34702	Annual Christmas Tree Lighting -This is for the procurement of setup and break down of the Lester Williams Park and provision of other services such as sound, entertainment and the purchasing of gifts for children in Grand Turk; For Salt Cay - provision of tree setup, sound, catering services and purchase of gifts for the children and elderly; South Caicos - provision of Catering services and sound; Middle Caicos - Provision of Catering Services and Sound; North Caicos - Provision of Catering Services, Decorations, Sound and Entertainment.	Combined or All Islands	≤6 mths	\$385,000.00	Q3
30	Intermediate	123	Department of Culture and Heritage		35501	Loud and Proud TCI Campaign	Combined or All Islands	≤6 mths	\$7,000.00	Q1



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	029	Dental Health Department		35399	Procurement of dental materials -Purchase of filling material, extraction material, dental sealants, anesthetics, infection control products and supplies such as x-ray sensors for North and South Caicos, gauze, instruments, gloves, PPE and cleaning supplies for all island clinics. Goods are to be delivered to the islands of Grand Turk and Providenciales.	Combined or All Islands	≤6 mths	\$80,000.00	Q2
2	Intermediate	029	Dental Health Department		35399	Procurement of dental materials -Purchase of filling material, extraction material, dental sealants anesthetics, infection control products and supplies such as gauze, instruments, PPE and cleaning supplies for all island clinics. Goods are to be delivered to the islands of Grand Turk and Providenciales.	Combined or All Islands	≤6 mths	\$40,000.00	Q3
3	Intermediate	030	Primary Health Care		35399	Medical supplies: To procure medical supplies such as sterile gauze, sterile bandages, dressing supplies, testing equipment and strips, ECG machines and defibrillators etc. for government clinics.	Combined or All Islands	7 mths to 1 yr	\$60,000.00	Q3
4	Intermediate	030	Primary Health Care		35301	Drugs and Medicines -Procurement of pharmaceutical drugs and medicines and vaccines, vaccines supplies, antibiotics, analgesics, chronic non communicable disease medication (diabetes, hypertension and heart disease) for distribution to all eight (8) Government Clinics: Grand Turk, Salt Cay, South Caicos, Middle Caicos, North Caicos and Providenciales.	Combined or All Islands	7 mths to 1 yr	\$20,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
5	Capital Project	032	Health Promotion and Advocacy	005779		Vehicle for Health Promotion and Advocacy Unit -Procurement of a vehicle for health promotion and outreach purposes for terrain and hard to reach places.	Providenciales	7 mths to 1 yr	\$55,000.00	Q3
6	Intermediate	032	Health Promotion and Advocacy		34218	Procurement of test kits to test nationally for all sexually transmitted infections	Combined or All Islands	≤6 mths	\$25,000.00	Q3
7	Intermediate	032	Health Promotion and Advocacy		34218	HIV Consultant -Procurement of specialize services for HIV Clients and to conduct training for medical personnel on STI and HIV.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Q2
8	Intermediate	032	Health Promotion and Advocacy		34218	Procurement of medication for distribution to clients on all islands to ensure that clients have uninterrupted treatments with a suppressed and undetectable viral load thus reducing transmission of HIV.	Combined or All Islands	7 mths to 1 yr	\$70,000.00	Q2
9	Intermediate	032	Health Promotion and Advocacy		34218	Procurement of female and male condoms to all islands to ensure safe sexual practices at the country level.	Combined or All Islands	≤6 mths	\$30,000.00	Q3
10	Capital Project	057	Public and Environmental Health Department	005781		Purchase of an Incinerator Procurement of an incinerator is to incinerate hazardous, medical and hospital waste on Providenciales.	Providenciales	>1 yr to 2 yrs	\$200,000.00	Q4
11	High (other procurement activities, not Capital)	057	Public and Environmental Health Department		34305	CDB Consultancy Project -Consultancy services as it relates to the CDB integrated solid waste contract.	Combined or All Islands	7 mths to 1 yr	\$172,500.00	Q4
12	High (other procurement activities, not Capital)	057	Public and Environmental Health Department		33513	Refuse Collection and Sites -Procurement of services for refuse collection for Grand Turk, Salt Cay, North and Middle Caicos. Along with pushing and compacting of the dumpsites on North, South, Middle Caicos and Salt Cay.	Combined or All Islands	7 mths to 1 yr	\$408,897.00	Monthly



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
13	Intermediate	057	Public and Environmental Health Department		33516	Pest Control Services Procurement of vector control equipment such as traps, parts to repair equipment and chemicals such as rat bait, fly bait, fogging chemicals and mosquito repellent.	Combined or All Islands	7 mths to 1 yr	\$73,000.00	Monthly
14	Intermediate	057	Public and Environmental Health Department		33726	Upkeep of Cemetery -Maintenance of the various cemeteries around the Turks and Caicos Islands such as weeding, clearing of overgrowth, repairing damaged tombs.	Combined or All Islands	7 mths to 1 yr	\$90,000.00	Monthly
15	Intermediate	057	Public and Environmental Health Department		33748	Waste Management Services: -Procurement of services for daily operation of the landfill, security and drop box services at Providenciales Landfill Site.	Grand Turk	7 mths to 1 yr	\$1,224,948.00	Q4
16	Capital Project	063	Mental Health and Substance Abuse	005782		Exterior Works to Mental Health Facility - GDT -Procurement and installation of additional security lights, wheel chair ramp, additional security grills for windows and fix outdoor seating.	Grand Turk	7 mths to 1 yr	\$50,000.00	Q1
17	Capital Project	063	Mental Health and Substance Abuse	005783		Furniture and Equipment for Mental Health Offices -Procurement of desks, chairs, bookshelves, storage cabinets and psychological testing equipment for the Grand Turk and Providenciales offices.	Grand Turk	7 mths to 1 yr	\$30,000.00	Q1
18	Intermediate	063	Mental Health and Substance Abuse		35301	Procurement of psychotropic medication for mental health facility and for distribution to all island clinics.	Combined or All Islands	7 mths to 1 yr	\$92,000.00	Q1
19	Intermediate	063	Mental Health and Substance Abuse		33512	Procurement of food, water and personal care items for patients residing in the mental health facility.	Grand Turk	7 mths to 1 yr	\$60,000.00	Q1



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
20	High (other procurement activities, not Capital)	063	Mental Health and Substance Abuse		33538	Procurement of security services for mental health facility. This includes 24/7 coverage of security officers to: - Help to maintain order at the facility - Provide a sense of security - Deter crime - Deal with security issues efficiently	Grand Turk	7 mths to 1 yr	\$115,272.00	Q1
21	High (other procurement activities, not Capital)	063	Mental Health and Substance Abuse		34218	Inpatient drug treatment: -To cover costs associated with treatment and care of clients in treatment aboard program e.g. room and board, charters and medications.	Combined or All Islands	7 mths to 1 yr	\$144,342.00	Q1
22	Capital Project	089	Special Needs Unit	005784		Furniture and Equipment for Eliza Basden Aged Care and Special Needs Centre XSC -Purchase of necessary equipment and furniture for the Centre providing adequate equipment for staff in executing their duties and clients would have a more comfortable and healthier environment.	South Caicos	7 mths to 1 yr	\$200,000.00	Q2
23	Capital Project	089	Special Needs Unit	005785		Wheel Chair Accessible Vans for Eliza Basden Aged Care and Special Needs Centre XSC	South Caicos	7 mths to 1 yr	\$100,000.00	Q2
24	Capital Project	089	Special Needs Unit	005786		Refurbishment of building for Aged Care and Special Needs Centre for XNC and XMC -Retrofitting and outfitting of a building to serve a sixteen (16) bed Aged Care and Special Needs Centre furnished with equipment and an accessible van to accommodate the elderly and adults with special needs that requires continuous medical supervision while remaining in their home environment and receiving family support.	North Caicos	>1 yr to 2 yrs	\$600,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		62		Ministry/Department: Ministry of Health and Human Services					Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
25	Capital Project	089	Special Needs Unit	005787		Refurbishment of Sylvia Melhado Aged Care Centre - GDT -Repairs to the Special Need Ward, Sylvia Melhado Aged Care and Special Needs Centre, Grand Turk inclusive of the windows, plumbing, ceiling, electrical and replacement of the air-condition and ceiling fans, painting of the interior and exterior walls to house the special need clients.	Grand Turk	7 mths to 1 yr	\$250,000.00	Q2
26	Intermediate	089	Special Needs Unit		33399	Procurement of computers, medical equipment, filing cabinets, printers etc.	Combined or All Islands	7 mths to 1 yr	\$14,000.00	Monthly
27	Intermediate	089	Special Needs Unit		33512	Procurement of groceries, dry goods, meat, fruits and vegetables), bedding, laundry supplies, personal hygiene products, clothing etc. for operations of Eliza Basden Aged Care and Special Needs Center, South Caicos.	South Caicos	7 mths to 1 yr	\$30,000.00	Monthly
28	Intermediate	089	Special Needs Unit		33512	Procurement of groceries, dry goods, meat, fruits and vegetables), bedding, laundry supplies, personal hygiene products, clothing etc. for operations of Sylvia Melhado Aged Care and Special Needs Center, Grand Turk.	Grand Turk	7 mths to 1 yr	\$80,047.00	Monthly
29	Intermediate	089	Special Needs Unit		33801	Purchase of uniform and clothing for clinical and auxiliary staff	Combined or All Islands	≤6 mths	\$13,800.00	Monthly
30	Intermediate	089	Special Needs Unit		35399	Procurement of medical supplies for all Centers such as gloves, diapers, wipes, test strips and incopad etc.	Combined or All Islands	7 mths to 1 yr	\$28,500.00	Monthly
31	Intermediate	097	National Public Health Laboratory		33721	Servicing of equipment	Combined or All Islands	≤6 mths	\$15,000.00	Q3



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
32	Capital Project	107	Emergency Medical Services (Ambulance)	005788		Ambulances for all Islands Purchase of eight (8) ambulances to respond to public emergency calls for Grand Turk, North and South Caicos and Providenciales	Combined or All Islands	>1 yr to 2 yrs	\$650,000.00	Q1	
33	Capital Project	107	Emergency Medical Services (Ambulance)	005789		Construction of Ambulance Terminals for Grand Turk and Providenciales. -Construction of ambulance terminals for Grand Turk and Providenciales to facilitate adequate operations of the 24 hour emergency ambulance service inclusive of dormitories, wellness facilities and critical inventory housing.	Combined or All Islands	>2 yrs to 4 yrs	\$500,000.00	Q1	
34	Intermediate	107	Emergency Medical Services (Ambulance)		33399	Procurement of electronic PCR tablets devices to cut printing costs, cost of paper and to gather and analyze data and trends for further quality assurance and methodological procedures.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Q4	
35	Intermediate	107	Emergency Medical Services (Ambulance)		35002	Professional development training and education of all EMS personnel.	Combined or All Islands	7 mths to 1 yr	\$32,000.00	Q4	
36	Intermediate	107	Emergency Medical Services (Ambulance)		35399	Replacement of two (2) aging stretchers and to procure two (2) resuscitative devices.	Combined or All Islands	≤6 mths	\$80,000.00	Q2	
37	High (other procurement activities, not Capital)	072	Policy Planning and Administrative Support		34305	Various consultancies	Providenciales	>1 yr to 2 yrs	\$299,606.00	Q3	
38	Intermediate	072	Policy Planning and Administrative Support		34702	Procurement of venue, catering services and decoration for 3rd Annual Nurses Conference.	Providenciales	≤6 mths	\$25,000.00	Q4	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		63	Ministry/Department: House of Assembly						Financial Year: 2023 - 2024	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	092	Legislature	005694		Furniture and Equipment for NJS Francis Building	Grand Turk	7 mths to 1 yr	\$150,000.00	Q1



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		64 Ministry/Department: Office of the Premier							Financial Year:	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	High (other procurement activities, not Capital)	018	Strategic Policy and Planning Department		36099	Policy Registry - Development of an electronic database for TCIG policy documents.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2
2	High (other procurement activities, not Capital)	018	Strategic Policy and Planning Department		36099	Consultancy - Medium Term Expenditure Strategy for Public Sector Investment Programme (PSIP)- Scoping and costing of a portfolio/pipeline of projects to be delivered in 1-3 years.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2
3	High (other procurement activities, not Capital)	018	Strategic Policy and Planning Department		36099	Consultancy - National Delivery Unit Head - Expected to lead a small team of project management professionals to operationalize the strategic priority projects of the TCI Government.	Combined or All Islands	>1 yr to 2 yrs	\$300,000.00	Q2
4	High (other procurement activities, not Capital)	018	Strategic Policy and Planning Department		36099	Consultancy - Project Lead (Senior) - The Project Lead (Senior) supports planning, analysis and problem-solving towards the delivery of the TCIG Prioritized Projects. Post to be assigned to the National Delivery Unit	Combined or All Islands	>1 yr to 2 yrs	\$164,000.00	Q2
5	Intermediate	018	Strategic Policy and Planning Department		34305	Consultancy - Policy - Standardization of Policy Generation Procedures: Including providing technical guidance on developing and implementing executive level governance structure for policy; Advise on documentation, templates, forms, etc.; Develop implementation roadmaps, and perform knowledge transfers.	Grand Turk	≤6 mths	\$65,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		64	Ministry/Department: Office of the Premier						Financial Year:		2023 - 2024
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Capital Project	133	Public Policy and Strategic Management Unit (PPSM)	005695		Furniture and Equipment - Premier's Office - GDT - This would include furniture (desks, chairs, file cabinets, audio/visual apparatus to outfit offices in the first floor of the N.J.S. Francis Building).	Grand Turk	7 mths to 1 yr	\$300,000.00	Q2	
7	Capital Project	133	Public Policy and Strategic Management Unit (PPSM)	005790		National Identification System Implementation - This will represent the second phase of the National ID System Implementation, including the procurement of a vendor for the supply and operationalization of the smart cards.	Combined or All Islands	7 mths to 1 yr	\$2,540,000.00	Q4	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		65	Ministry/Department: National Security Secretariat						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	008	Disaster Management Department	005727		Vehicles for DDME -Procurement of two (2) SUV vehicles for the Department of Disaster Management & Emergencies (DDME) for the following Islands: • North & Middle Caicos • South Caicos	Combined or All Islands	7 mths to 1 yr	\$80,000.00	Q1	
2	Capital Project	008	Disaster Management Department	005730		DDME Communication Equipment -Procurement of a retractable-moveable trailer tower in North Caicos to enhance emergency radio communications.	Combined or All Islands	>1 yr to 2 yrs	\$117,000.00	Q2	
3	Intermediate	008	Disaster Management Department		35503	Purchase of branded promotional public relations items in bulk for giveaways, media coverage and live stream services, translation of printed materials, development of video Public Service Announcements for DDME Hazard Awareness campaigns.	Providenciales	≤6 mths	\$65,400.00	Q2	
4	Intermediate	008	Disaster Management Department		35710	Procurement of DDME volunteers IDs, vests and incentive items to support community impact activities in partnership with key stakeholders.	Providenciales	≤6 mths	\$36,400.00	Q2	
5	High (other procurement activities, not Capital)	008	Disaster Management Department		36021	Procurement of emergency relief items to be pre-position island wide (i.e. bedding, shelter kits, cleaning kits).	Combined or All Islands	7 mths to 1 yr	\$382,320.00	Monthly	
6	Capital Project	152	Contingency Military Force	005696		Purchase of Patrol Vessels -Procurement of A full cabin vessel fitted with two (2) outboard engines. The vessel is to be used as a quick response vessel for littoral and off shore patrols.	Providenciales	>1 yr to 2 yrs	\$750,000.00	Q1	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Ministry/ Department Code:		65	Ministry/Department: National Security Secretariat						Financial Year: 2023 - 2024		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
7	Capital Project	152	Contingency Military Force	005698		Vehicles - Purchase of vehicles to be used for intelligence, surveillance, tactics and reconnaissance operations, troop transport, counter irregular migration operations and humanitarian assistance and disaster relief.	Providenciales	7 mths to 1 yr	\$500,000.00	Q1	
8	Intermediate	152	Contingency Military Force		33801	Procurement of personal ballistic protection for marines. Also, for the purchase of ceremonial uniforms, mess dress, working dress and operational uniforms and accoutrements.	Combined or All Islands	7 mths to 1 yr	\$90,000.00	Q3	
9	Intermediate	151	National Security Secretariat		34305	Consultancy Services to undertake a national threat assessment.	Combined or All Islands	≤6 mths	\$26,000.00	Q1	
10	Intermediate	152	Contingency Military Force		34505	Accidental insurance coverage for marines.	Combined or All Islands	7 mths to 1 yr	\$80,000.00	Q1	
11	High (other procurement activities, not Capital)	152	Contingency Military Force		38017	Purchase of weapon systems and ammunition for the TCI Regiment for operations and training.	Providenciales	>1 yr to 2 yrs	\$114,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCIAA0025-23		4*4 Fire Truck - NC	North Caicos	>1 yr to 2 yrs	\$850,000.00	Q1	
2	Capital Project	TCIAA004-23		Aerodrome Pavement (Grand Turk) -Engagement of a qualified contractor for the rehabilitation of the pavement.	Grand Turk	7 mths to 1 yr	\$2,408,000.00	Q3	
3	Capital Project	TCIAA005-23		Aerodrome Pavement - Providenciales -Engagement of a qualified contractor for the rehabilitation of the pavement.	Providenciales	7 mths to 1 yr	\$2,408,000.00	Q2	
4	Capital Project	TCIAA006-23		Network Equipment and Backup Battery Solution -Purchase of Network Equipment and Backup Battery Solution.	Combined or All Islands	≤6 mths	\$500,000.00	Q2	
5	Capital Project	TCIAA007-23		Accounting and Payroll System -Implementation of a new Accounting and Payroll System.	Virtual/Remote	≤6 mths	\$300,000.00	Q2	
6	Capital Project	TCIAA008-23		Solar Panels - PLS -Purchase and Installation of Solar Panels.	Providenciales	7 mths to 1 yr	\$250,000.00	Q3	
7	Capital Project	TCIAA011-23		North Caicos Redevelopment & Consultancy-North Caicos -Engagement of qualified contractor(s) for the Redevelopment of the aerodrome.	North Caicos	>2 yrs to 4 yrs	\$7,500,000.00	Q1	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body: TCI Airports Authority								Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
8	Capital Project	TCIAA011-23		4x4 HRET Fire Truck Salt Cay -Purchase of a new 4x4 Rescue Fire Fighting Services (RFFS) Vehicle.	Salt Cay	>1 yr to 2 yrs	\$800,000.00	Q1	
9	Capital Project	TCIAA012-23		Roof Upgrade (Phase 2)- Grand Turk -Engagement of a qualified contractor to Upgrade Roofing System at the Western End of the Terminal.	Grand Turk	≤6 mths	\$1,000,000.00	Q2	
10	Capital Project	TCIAA013-23		Counters and Desk Domestic and International - Providenciales -Purchase and installation of Terminal furniture.	Providenciales	≤6 mths	\$600,000.00	Q2	
11	Capital Project	TCIAA014-23		Time Clock- New HR System -Purchase and installation of a new HR system.	Combined or All Islands	≤6 mths	\$200,000.00	Q2	
12	Capital Project	TCIAA015-23		AWOS -Purchase and installation of an Automated Weather Observing System (AWOS).	Combined or All Islands	>1 yr to 2 yrs	\$208,334.00	Q2	
13	Capital Project	TCIAA016-23		Off-Road Vehicle - Salt Cay -Purchase of an Off-Road Vehicle for island of Salt Cay.	Salt Cay	≤6 mths	\$30,000.00	Q1	
14	Capital Project	TCIAA017-23		Terminal Repairs and Upgrade Works -Engagement of a qualified Contractor to carry out repairs and upgrades to the Terminal.	Providenciales	7 mths to 1 yr	\$1,800,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body: TCI Airports Authority								Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
15	Capital Project	TCIAA018-23		Public Parking Renovations - GDT -Upgrades to the existing parking in Grand Turk.	Grand Turk	≤6 mths	\$50,000.00	Q2	
16	Capital Project	TCIAA019-23		Pre-Fab Structure (Hurricane Contingency)	Providenciales	≤6 mths	\$65,000.00	Q3	
17	Capital Project	TCIAA020-23		GDT Fire Department -Installation of Prefabricated Structure.	Grand Turk	7 mths to 1 yr	\$503,411.00	Q2	
18	Capital Project	TCIAA021-23		Camera System Upgrade -Purchase and Installation of a new Camera Systems.	Combined or All Islands	7 mths to 1 yr	\$250,000.00	Q2	
19	Capital Project	TCIAA022-23		Computer Equipment -Purchase and Installation of new Computer Equipment.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2	
20	Capital Project	TCIAA023-23		Itemizer -Purchase of new itemizer.	Combined or All Islands	≤6 mths	\$150,000.00	Q2	
21	Capital Project	TCIAA024-23		Security ID Systems -Purchase and installation of new Security ID Systems.	Providenciales	7 mths to 1 yr	\$125,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
22	High (other procurement activities, not Capital)		Professional & Consultancy	Air Traffic Control -Engagement of a consultant for integration of RADAR surveillance within the TCI	Virtual/Remote	7 mths to 1 yr	\$852,000.00	Q2	
23	Intermediate		Advertising	Chief Executive Office -Purchase of promotional items for trade shows, school tours & orientation.	Combined or All Islands	≤6 mths	\$36,000.00	Monthly	
24	Intermediate		Advertising	Chief Executive Office -Engagement of a social media & communication consultant.	Combined or All Islands	>1 yr to 2 yrs	\$60,000.00	Q1	
25	Intermediate		Advertising	Human Resources -Engagement of various vendors for Job Vacancy Advertisements.	Combined or All Islands	≤6 mths	\$12,500.00	Monthly	
26	High (other procurement activities, not Capital)		Audit & Accounting	Finance -Engagement of an Audit Firm to perform Annual Audits.	Combined or All Islands	≤6 mths	\$100,000.00	Q2	
27	High (other procurement activities, not Capital)		Fuel Cost	Fleet -Purchase of fuel for the Operational Vehicles, Rescue Fire Fighting Services and Standby Generator at all TCIAA aerodromes.	Combined or All Islands	≤6 mths	\$279,540.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
28	Intermediate		Information Technology	Purchase of various supplies to support the Maintenance of existing Hardware.	Combined or All Islands	≤6 mths	\$30,000.00	Monthly	
29	Intermediate		Local Hosting & Entertainment	Chief Executive Office -Hosting of Managers' & Departments' Outings	Combined or All Islands	≤6 mths	\$15,000.00	Monthly	
30	Intermediate		Local Hosting & Entertainment	Chief Executive Office -Purchase of materials and engagement of vendor for to facilitate various openings & groundbreakings.	Combined or All Islands	≤6 mths	\$25,000.00	Monthly	
31	Intermediate		Local Hosting and Entertainment	Human Resources -Engagement of various vendors for Staff BBQ and Events.	Providenciales	≤6 mths	\$20,000.00	Monthly	
32	Intermediate		Local Hosting and Entertainment	Human Resources -Engagement of various vendors for Professional Days (ATC, HR, Accounts, Terminal, Maintenance, Fire and Security.	Combined or All Islands	≤6 mths	\$30,000.00	Monthly	
33	Intermediate		Local Hosting and Entertainment	Human Resources -Engagement of various vendors for Christmas Party and Long Service Award Event.	Combined or All Islands	≤6 mths	\$100,000.00	Q3	
34	Intermediate		Local Training	Human Resources -Engagement of various vendors for CPR, First Aid and AED.	Combined or All Islands	≤6 mths	\$50,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
35	Intermediate		Maintenance of A/C System	Engineering -This is maintenance and up keeping services for Providenciales and Grand Turk.	Combined or All Islands	≤6 mths	\$95,000.00	Monthly	
36	High (other procurement activities, not Capital)		Maintenance of Buildings	Engineering -Grand Turk terminal and Other building upkeep, Maintenance and improvements. Terminal and other buildings upkeep, maintenance and improves for Providenciales, Grand, Turk, Salt Cay, South Caicos, Middle Caicos, and North Caicos.	Combined or All Islands	≤6 mths	\$1,580,000.00	Monthly	
37	Intermediate		Maintenance of Buildings	Terminal -Engagement of a contract for repair to Immigration counters.	Providenciales	≤6 mths	\$15,000.00	Q2	
38	Intermediate		Maintenance of Buildings	Terminal -Purchase of supplies and/or engagement of vendors for the maintenance of carpet on International and Domestic Baggage Belts.	Combined or All Islands	≤6 mths	\$15,000.00	Monthly	
39	Intermediate		Maintenance of Buildings	Terminal -Purchase of Stanchions.	Combined or All Islands	≤6 mths	\$15,000.00	Monthly	
40	Intermediate		Office Cleaning	Terminal -Engagement of a Pest Control at Providenciales International Airport.	Providenciales	>1 yr to 2 yrs	\$12,000.00	Q1	
41	High (other procurement activities, not Capital)		Office Cleaning	Terminal -Out Source Cleaning for JAGS McCartney -Out Source Cleaning for Howard Hamilton Airport	Combined or All Islands	>1 yr to 2 yrs	\$840,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
42	Intermediate		Office Supplies	Air Traffic Control -Purchase of Office Supplies to support the operations of the air traffic control tower around the islands.	Combined or All Islands	≤6 mths	\$34,460.00	Monthly	
43	Intermediate		Office Supplies	Fire Services -Purchase of Office Supplies to support the operations of the Fire Services.	Combined or All Islands	≤6 mths	\$71,640.00	Monthly	
44	Intermediate		Office Supplies	Terminal -Purchase of Supplies, Materials and Equipment/tools as needed for the Terminal Building.	Combined or All Islands	≤6 mths	\$12,000.00	Monthly	
45	Intermediate		Other Directors Expenses	Purchase of refreshments for Board Meetings throughout the financial year.	Combined or All Islands	≤6 mths	\$12,000.00	Monthly	
46	Intermediate		Professional & Consultancy	Aerodrome Consultant -Engagement of a consultant to conduct a GS84 Survey for Providenciales, Grand Turk, South Caicos, North Caicos , Middle Caicos, Salt Cay	Combined or All Islands	7 mths to 1 yr	\$50,000.00	Q1	
47	High (other procurement activities, not Capital)		Professional & Consultancy	Chief Executive Office -Engagement of a consultant for a Masterplan for TCIAA.	Combined or All Islands	≤6 mths	\$2,000,000.00	Q1	
48	High (other procurement activities, not Capital)		Professional & Consultancy	Chief Executive Office -Engagement of various Design Consultants to support infrastructure developments.	Combined or All Islands	≤6 mths	\$250,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
49	Intermediate		Professional & Consultancy	Finance -Engagement of a consultant to develop TCIAA's Accounting policies and procedures documentation (for the full accounting life cycle).	Combined or All Islands	≤6 mths	\$50,000.00	Q1	
50	Intermediate		Professional & Consultancy	Finance -Engagement of a consultant to perform Semi-Annual Internal Audits.	Providenciales	≤6 mths	\$40,000.00	Q2	
51	Intermediate		Professional & Consultancy	Finance -Engagement of a consultant to develop the TCIAA's Vendor and Contract Management Policies and Procedures	Combined or All Islands	≤6 mths	\$40,000.00	Q1	
52	Intermediate		Professional & Consultancy	Legal -Engagement of an External Legal Counsel.	Combined or All Islands	≤6 mths	\$100,000.00	Monthly	
53	Intermediate		Uniforms	Human Resources -Purchase of Staff Uniforms/Boots Apron and Maintenance - Rebranding	Combined or All Islands	≤6 mths	\$100,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		Financial Services Commission						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	FSC 001/2023-2024		Computers (laptop and DT) -This is an estimate for new computers. In addition to the procurement of computers with expired warranty.	Combined or All Islands	7 mths to 1 yr	\$46,000.00	Q1	
								Q2	
								Q3	
								Q4	
2	Capital Project	FSC 002/2023-2024		Furniture & Fixtures for Grand Turk and Provo Offices -Procurement of desk, chairs, filing cabinets	Combined or All Islands	>1 yr to 2 yrs	\$7,500.00	Q1	
								Q2	
								Q3	
3	Capital Project	FSC 003/2023-2024		Office Equipment -Procurement of copiers, scanners and printers.	Combined or All Islands	7 mths to 1 yr	\$4,470.00	Q1	
								Q2	
4	Capital Project	FSC 005/2023-2024		Database -Insurance Database and Trademark Database. The Insurance database is intended to assist with the publication of statistics and analysis on the Insurance sector through greater use of technology, enhanced data management and security. Trademark Database is intended to provide stakeholders with easy access to documents filed in the Trade marks and Patents Registry. The database would allow for faster processing time and standardization of document handling, which in part would significantly provide for clients to remotely file documents.	Combined or All Islands	>2 yrs to 4 yrs	\$2,000,000.00	Q3	
5	Intermediate		Computer Hardware - Maintenance	Network switches - upgrade of the current network switches to ensure optimal performance and security of devices and improve the Commission's overall network management.	Combined or All Islands	7 mths to 1 yr	\$10,800.00	Monthly	
6	Intermediate		Computer Software and Licence Fees	Kregistry Hosting Services and Management Services	Combined or All Islands	7 mths to 1 yr	\$72,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		Financial Services Commission						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
7	Intermediate		Computer Software and Licence Fees	Audit Management Software - To be used by the AML Supervision department to plan, execute and report on audits of different types.	Combined or All Islands	7 mths to 1 yr	\$10,000.00	Monthly	
8	Intermediate		Computer Software and Licence Fees	Website - To facilitate the improvement of existing website.	Combined or All Islands	7 mths to 1 yr	\$17,000.00	Monthly	
9	Intermediate		Professional & Consultancy	Insolvency Support and other regulatory matters - The Commission was appointed as a liquidator of last resort for at least six insolvent companies.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Monthly	
10	High (other procurement activities, not Capital)		Professional & Consultancy	Drafting of various legislations and other regulatory matters - Attorneys will be engaged to work closely with the Commission's Director of Legal on new or amendments to several pieces of legislation.	Combined or All Islands	7 mths to 1 yr	\$180,000.00	Monthly	
11	Intermediate		Professional & Consultancy	Technology scoping consultancy for the Regulatory department - Engagement of a consultant to review the processes and systems of the Regulatory departments to improve efficiency and decision-making.	Combined or All Islands	≤6 mths	\$70,000.00	Q2	
12	Intermediate		Professional & Consultancy	Technology scoping consultancy for the Operational department - Engagement of a consultant to review the processes and systems of the Operational departments to improve efficiency and decision-making.	Combined or All Islands	≤6 mths	\$65,000.00	Q3	
13	Intermediate		Uniform	Biennial purchase of uniform for staff of the Commission.	Combined or All Islands	≤6 mths	\$35,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCINIB 01/23		Investment Software -Purchase of computer application to manage investment portfolio performance and perform analytics.	Virtual/Remote	≤6 mths	\$68,000.00	Q1	
2	Capital Project	TCINIB 02/23		Furniture & Equipment Provo -Purchase of office furniture to replace old furniture and outfit new office space for Providenciales.	Providenciales	7 mths to 1 yr	\$46,000.00	Q2	
3	Capital Project	TCINIB 03/23		Computer Equipment -Purchase of new switchboard (telephone) system for the Grand Turk and Providenciales offices. Also, replacement of computers, printers and scanners for all islands.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q2	
4	Capital Project	TCINIB 04/23		Space Planning & Refurbishment of Hon. Hilly Ewing Building -Review of current space, design and reconstruction of internal walls to better allocate the office space to provide for an environment that is less congested and more conducive to increased productivity.	Providenciales	>1 yr to 2 yrs	\$200,000.00	Q3	
5	Capital Project	TCINIB 05/23		Furniture & Equipment Grand Turk -Purchase of furniture and equipment for Grand Turk staff.	Grand Turk	7 mths to 1 yr	\$43,000.00	Q3	
6	Capital Project	TCINIB 06/23		Tiling of the Second Floor -Removal of carpet tile & replace with ceramic tiles on the second floor of the Hon. L. Headley Durham Building.	Grand Turk	7 mths to 1 yr	\$85,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
7	Capital Project	TCINIB 07/23		Hon. Hilly A. Ewing Building Gate Replacement -Procurement of electronic gate for the Hon. Hilly Ewing building.	Providenciales	7 mths to 1 yr	\$20,000.00	Q3	
8	Capital Project	TCINIB 08/23		Hon. Hilly A. Ewing Bullet Proof Doors -Procurement of bullet proof doors for Hon. Hilly Ewing building to improve safety in the work environment.	Providenciales	7 mths to 1 yr	\$65,000.00	Q3	
9	Capital Project	TCINIB 09/23		Lights Provo Building -Purchase and installation of additional external lights for the Hon. Hilly Ewing building.	Providenciales	7 mths to 1 yr	\$30,000.00	Q3	
10	Capital Project	TCINIB 10/23		Leasehold Improvements Corporate Office -Improvement of the office space in the Corporate Office.	Providenciales	7 mths to 1 yr	\$50,000.00	Q3	
11	Capital Project	TCINIB 11/23		HAE Parking Lot Resurfacing -Resurfacing the "stamped concrete" section of the parking lot at the Hon. Hilly Ewing building in Providenciales.	Providenciales	>1 yr to 2 yrs	\$30,000.00	Q4	
12	Capital Project	TCINIB 12/23		6 Vehicles -Purchase of two (2) mid-sized SUV motor vehicles to replace units in the existing fleet.	Combined or All Islands	>1 yr to 2 yrs	\$60,000.00	Q4	
13	Capital Project	TCINIB 13/23		Construction of New Provo Office -Purchase of land and drawing of plans to construct a new Providenciales office building.	Providenciales	>2 yrs to 4 yrs	\$3,500,000.00	Q4	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
14	Intermediate	TCINIB 16/23	Maintenance Expense	Air Conditioning Maintenance - Regular maintenance for the unit to function effectively and efficiently throughout its years of service at the Hon. L. Headley Durham Building in Grand Turk.	Grand Turk	7 mths to 1 yr	\$30,000.00	Q2	
15	Intermediate	TCINIB 17/23	Maintenance Expense	Maintenance of the Hon. Headley Durham Building. General monthly maintenance and upkeep of office building including electrical and plumbing systems.	Grand Turk	7 mths to 1 yr	\$25,000.00	Q2	
16	Intermediate	TCINIB 18/23	Maintenance Expense	Air Conditioning Maintenance - Regular maintenance for the unit to function effectively and efficiently throughout its years of service at the Hon. Hilly A. Ewing building in Providenciales.	Providenciales	7 mths to 1 yr	\$18,000.00	Q2	
17	Intermediate	TCINIB 19/23	Security Services	Monitoring of security alarm system for the Hon. Headley Durham Building.	Grand Turk	7 mths to 1 yr	\$25,200.00	Q2	
18	Intermediate	TCINIB 20/23	Security Services	Security Services in Grand Turk Office during work hours - securing the premises and personnel by staying on patrol, monitoring surveillance equipment, performing building inspections, guarding entry points, and verifying visitors.	Grand Turk	7 mths to 1 yr	\$59,220.00	Q2	
19	Intermediate	TCINIB 21/23	Security Services	Cash in Transit - Cash Escort Services in Providenciales.	Providenciales	7 mths to 1 yr	\$31,500.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
20	Intermediate	TCINIB 22/23	Security Services	Security Services in Providenciales, North & South Caicos Offices during work hours - securing the premises and personnel by staying on patrol, monitoring surveillance equipment, performing building inspections, guarding entry points, and verifying visitors.	Combined or All Islands	7 mths to 1 yr	\$73,238.00	Q2	
21	Intermediate	TCINIB 23/23	Insurance	General Liability Insurance for the National Insurance Board, inclusive of property, computers, equipment and vehicles.	Combined or All Islands	7 mths to 1 yr	\$80,000.00	Q2	
22	Intermediate	TCINIB 24/23	Communications Expenses	Group Mobile Service Plan for staff.	Combined or All Islands	7 mths to 1 yr	\$35,000.00	Q2	
23	Intermediate	TCINIB 25/23	Uniforms & Protective Clothing	Staff Uniforms - Purchase uniforms for all staff and protective gear for compliance officers on all islands.	Combined or All Islands	7 mths to 1 yr	\$75,000.00	Q4	
24	Intermediate	TCINIB 26/23	Professional and Consultancy Services	IPSAS Consultancy - Engage IPSAS consultant to assist with migration from IFRS to IPSAS reporting standards.	Grand Turk	7 mths to 1 yr	\$25,000.00	Q3	
25	Intermediate	TCINIB 27/23	Professional and Consultancy Services	HR Consultancy - HR review of job descriptions and staff remuneration.	Combined or All Islands	≤6 mths	\$75,000.00	Q2	
26	Intermediate	TCINIB 28/23	Professional and Consultancy Services	Actuarial Consultancy - Perform actuarial assessment of the fund.	Combined or All Islands	≤6 mths	\$20,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI National Insurance Board						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
27	Intermediate	TCINIB 29/23	Advertising and Promotions	Promotional Items - Purchase of promotional items for disbursement to Contributors and Beneficiaries,	Combined or All Islands	≤6 mths	\$20,000.00	Q3	
28	Intermediate	TCINIB 30/23	Training	Training for Compliance Officers	Combined or All Islands	≤6 mths	\$15,000.00	Q4	
29	Intermediate	TCINIB 31/23	Training	Risk Management Training - Risk Management Training for all staff.	Combined or All Islands	≤6 mths	\$17,400.00	Q4	
30	Intermediate	TCINIB 32/23	Training	Team Building training for all staff.	Combined or All Islands	≤6 mths	\$8,000.00	Q3	
31	Intermediate	TCINIB 33/23	Training	Training for IT staff in various Microsoft courses.	Combined or All Islands	≤6 mths	\$70,000.00	Q3	
32	Intermediate	TCINIB 34/23	Training	Training in data analytics for Audit staff.	Grand Turk	7 mths to 1 yr	\$8,200.00	Q3	
33	Intermediate	TCINIB 35/23	Office Expenses	Purchase of stationary & other items for office.	Combined or All Islands	≤6 mths	\$71,475.00	Q2	
34	Intermediate	TCINIB 36/23	Professional and Consultancy Services	UBS Consultancy - Perform assessment and assist with the correct selection of the Investment Software to be compatible with data and reports provided by UBS.	Combined or All Islands	≤6 mths	\$30,000.00	Q1	
35	High (other procurement activities, not Capital)	TCINIB 37/23	Auditing and Accounting	Year end financial statements audit	Combined or All Islands	≤6 mths	\$145,000.00	Q4	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Ports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCIPA 02/22		South Caicos Port Development -A contractor will be engaged to carry out port improvements including minor dredging and construction of facilities.	South Caicos	7 mths to 1 yr	\$400,000.00	Q3	
2	Capital Project	TCIPA 03/22		Grand Turk Infrastructure Refurbishment and Development -A contractor would be engaged to carry out repairs to port berth and other port facilities.	Grand Turk	7 mths to 1 yr	\$570,000.00	Q2	
3	Capital Project	TCIPA 04/22		Bellefield Landing Master Plan Phase 2 -Several contractors would be engaged for the construction of port buildings in accordance with a master plan.	North Caicos	7 mths to 1 yr	\$500,000.00	Q2	
4	Capital Project	TCIPA 05/22		Port Vehicles -Procurement of two (2) office vehicles (NCS and XSC).	Combined or All Islands	≤6 mths	\$70,000.00	Q2	
5	Capital Project	TCIPA 06/22		Port Office Furnishing -Purchase of desks, chair, conference tables	Grand Turk	≤6 mths	\$75,000.00	Q4	
	Capital Project	TCIPA 07/22		Port Security Vehicles -Procurement of two (2) security patrol vehicles (GDT and PLS)	Combined or All Islands	≤6 mths	\$30,000.00	Q2	
6	High (other procurement activities, not Capital)		Maintenance Expenses	Port Clean-up -Contractors would be engaged to remove debris, abandoned vehicles and sunken vessels from ports	Combined or All Islands	≤6 mths	\$145,000.00	Q2	
7	High (other procurement activities, not Capital)		Maintenance Expenses	Repairs to port pavements -A contractor would be engaged to pave port internal roadways.	Providenciales	≤6 mths	\$158,322.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		TCI Ports Authority						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
8	Intermediate		Maintenance Expenses	Repairs to port equipment - A contractor would be engaged to procure and install aids to navigation in shipping channels.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Q3	
9	Intermediate		Maintenance Expenses	Port Maintenance Dredging -A contractor would be engaged to carry out maintenance dredging works at the PLS main berth to ensure navigational safety in turning basin.	Providenciales	≤6 mths	\$80,000.00	Q3	
10	Intermediate		Professional and consultancy	Consultancy Support -To appraise and prepare tender documents related to stevedoring services.	Combined or All Islands	≤6 mths	\$75,000.00	Q2	
11	Intermediate		Professional and consultancy	Consultancy Support -To appraise and prepare tender documents for port construction projects and provide project monitoring support.	North Caicos	7 mths to 1 yr	\$86,000.00	Q2	
12	Intermediate		Professional and consultancy	Consultancy Support -To prepare tender document for port construction project.	Grand Turk	≤6 mths	\$30,000.00	Q2	
13	Intermediate		Uniforms and Protective Clothing	Purchase of staff uniforms - Procurement of admin and security uniforms as well as personal protection equipment such as hard hats and security vests	Combined or All Islands	≤6 mths	\$33,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		TCI Telecommunications Commission						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCITC 022/23		Equipment -Purchase of additional/replace outdated specialist spectrum monitoring equipment	Providenciales	≤6 mths	\$50,000.00	Q2	
2	Capital Project	TCITC 023/23		Motor Vehicle -Replacement vehicle for the engineering department.	Providenciales	≤6 mths	\$70,000.00	Q2	
3	Capital Project	TCITC026/23		Computer Software & Hardware -Purchase of additional/replacement software and hardware to facilitate administrative upgrades and supplies for the additional staff.	Providenciales	≤6 mths	\$10,000.00	Q3	
4	Capital Project			Furniture & Equipment -Replacement of damaged Furniture and Equipment (i.e. printers, desk, chairs and storage cabinet etc.)	Providenciales	≤6 mths	\$6,000.00	Q3	
5	High (other procurement activities, not Capital)	TCITC 021/23	Professional and Consultancy Services	Number Portability (NP) Second Phase - To bring value to the consumers by enabling them to move their numbers to a provider of their choice that best meets their needs. The Commission will commence the second phase of this project to continue efforts to conclude the implementation.	Combined or All Islands	≤6 mths	\$180,000.00	Q2	
6	Intermediate	TCITC 024/23	Other Operating Expense	Building improvements - Adding a second workspace	Providenciales	≤6 mths	\$15,000.00	Q2	
7	Intermediate	TCITC020/23	Professional and Consultancy Services	Consultancy Services to address numerous legal, licensing, and other unanticipated regulatory issues that could come up throughout the year.	Combined or All Islands	7 mths to 1 yr	\$100,000.00	Monthly	
8	High (other procurement activities, not Capital)	TCITC025/23	Professional and Consultancy Services	National Fiber Ring (Phase two) - The implementation of the Domestic Fiber link for a long-term broadband solution for the TCI.	Combined or All Islands	7 mths to 1 yr	\$210,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		TCI Civil Aviation Authority					Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	CAA23/24 80101		Office Machines and Equipment Procurement of office equipment for three (3) office locations, inclusive of laptops, desktops, and printers.	Combined or All Islands	7 mths to 1 yr	\$8,880.00	Q2
2	Capital Project	CAA23/24 80007		Office Furniture and Fixtures Office -Procurement of furniture and fixtures for three (3) office locations, inclusive of desks, chairs, tables, picture frames and other accessories outdoors and indoors.	Combined or All Islands	7 mths to 1 yr	\$6,800.00	Q2
3	Capital Project	CAA23/24 80003		Automobile -Procurement of a new vehicle for the Providenciales office and a replacement vehicle for the Grand Turk office.	Combined or All Islands	7 mths to 1 yr	\$54,000.00	Q3



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-2024

Statutory Body or other Public Body:		Invest Turks & Caicos						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project			Vehicle -Purchase of replacement vehicle.	Providenciales	7 mths to 1 yr	\$40,000.00	Q2	
2	Capital Project			Office Upgrade -Replacement of office furniture and partitioning of office spaces.	Providenciales	≤6 mths	\$25,000.00	Q2	
3	Intermediate		Professional and Consultancy Services	Research Consultant -Engagement of a consultant to review the impact of the MSME programme.	Providenciales	≤6 mths	\$15,000.00	Q1	
4	Intermediate		Professional and Consultancy Services	Consultant -Engagement of a consultant to prepare packaged promotional projects for TCI.	Providenciales	7 mths to 1 yr	\$30,000.00	Q2	
5	Intermediate		Advertising and Promotion	Production and Marketing of Promotional Video Series	Providenciales	7 mths to 1 yr	\$16,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		Gaming Control Commission						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	GCC23/24		Furniture & Office Equipment -Procurement of furniture and equipment i.e. laptops, desks, cubicles, chairs, printers, etc.	Providenciales	7 mths to 1 yr	\$125,000.00	Q2	
2	Intermediate	GCC23/27	Training	Training for the Gaming Control Commission - overseas, local, online etc.	Providenciales	7 mths to 1 yr	\$95,000.00	Q1	
3	Intermediate	GCC23/29	Uniforms & Protective Clothing	Procurement of Uniforms & Protective Clothing for the Gaming Control Commission	Providenciales	7 mths to 1 yr	\$20,000.00	Q2	
4	Intermediate	GCC23/30	Maintenance Expenses & Fuel	Retrofitting of Gaming Control Commission office & routine maintenance	Providenciales	7 mths to 1 yr	\$46,000.00	Q1	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		TCI Community College					Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate		Insurance	Content Insurance for fixed assets	Combined or All Islands	≤6 mths	\$30,000.00	Q1
2	Intermediate		Other Supplies Material and Equipment	Office furniture and Equipment for all campuses	Combined or All Islands	≤6 mths	\$57,892.00	Q1
3	Intermediate		Professional and Consultancy Service	Pay Grade Review	Combined or All Islands	≤6 mths	\$50,000.00	Q1
4	Intermediate		Computer Software Licence and Hardware Maintenance	Purchase of computer hardware	Combined or All Islands	≤6 mths	\$35,000.00	Q2
5	Intermediate		TVET Expenses	Equipment for TVET Programme	Combined or All Islands	≤6 mths	\$75,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		Sports Commission						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate		Security Expenses	Security Service - Security Guard monitoring of visitors to Gustavus Lightbourne Offices during the hours of 8am - 5pm 5days per week and 2pm - 8:00pm 5 days per week	Providenciales	7 mths to 1 yr	\$70,000.00	Q1	
2	Intermediate		Security Expenses	Security Service - Over night Security Guard monitoring service to Felix Morley Community Centre 6pm - 6:00am 7 days per week	Providenciales	7 mths to 1 yr	\$56,000.00	Q2	
3	Intermediate		Security Expenses	Security Service - Over night Security Guard monitoring service to Gustavus Lightbourne and Ball Park 8pm - 6:00am 7 days per week	Providenciales	7 mths to 1 yr	\$60,000.00	Q1	
4	High (other procurement activities, not Capital)		Preventative Maintenance	Grounds Keeping Services for Community Parks	Combined or All Islands	7 mths to 1 yr	\$160,000.00	Q1	
5	Intermediate		Preventative Maintenance	Grounds Keeping Services for National Stadium	Providenciales	7 mths to 1 yr	\$41,000.00	Q1	
6	Intermediate		Sport Programmes and Events	Videography services	Providenciales	≤6 mths	\$30,000.00	Q3	
7	Intermediate		Sport Programmes and Events	Accommodations for participants	Combined or All Islands	≤6 mths	\$80,000.00	Q3	
8	Intermediate		Sport Programmes and Events	Event Security Services	Providenciales	≤6 mths	\$20,000.00	Q3	
9	Intermediate		Sport Programmes and Events	Event cleaning services	Providenciales	≤6 mths	\$20,000.00	Q3	
10	Intermediate		Sport Programmes and Events	Event paraphernalia and equipment	Providenciales	7 mths to 1 yr	\$40,000.00	Q3	
11	Intermediate		Other Supplies	Gym and Strength and Conditioning Equipment	Providenciales	≤6 mths	\$12,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		National Health Insurance Board						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	NHIB0001		Replacement Vehicle -Procurement of one replace vehicle for the island of Providenciales.	Providenciales	7 mths to 1 yr	\$30,000.00	Q1	
2	Capital Project	NHIB0003		IT - Health Care System -Associated with the shared services project - the development of Case Management software.	Combined or All Islands	>1 yr to 2 yrs	\$200,000.00	Q3	
3	Intermediate	NHIB0002	Computer License Software and Hardware Maintenance	Computer Hardware replacements across various departments to improve functionality and efficiency	Combined or All Islands	7 mths to 1 yr	\$15,000.00	Q2	
4	Intermediate	NHIB0004	Computer License Software and Hardware Maintenance	Contingency for Misc. software licenses as required	Combined or All Islands	7 mths to 1 yr	\$24,000.00	Q3	
5	Intermediate	NHIB0005	Professional and Consultancy Services	Actuarial Review - engagement of an actuary to review the years 2021-2023 and provide findings	Providenciales	≤6 mths	\$34,250.00	Q3	
6	Intermediate	NHIB0006	Computer License Software and Hardware Maintenance	Consumables - Various IT application supplies needed to facilitate day to day operations.	Combined or All Islands	7 mths to 1 yr	\$36,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
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Statutory Body or other Public Body:		Grand Turk Enhancement and Sustainability Account						Financial Year: 2023 - 2024	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	GTESA 01/23	Community Enhancement and Sustainability Account (CESA)	South Base Buildings (Testing for Asbestos, demolition of building, disposal of material)	Grand Turk	7 mths to 1 yr	\$1,500,000.00	Q2	
2	Capital Project	GTESA 02/23	Community Enhancement and Sustainability Account (CESA)	Post Office Building- Refurbishment	Grand Turk	7 mths to 1 yr	\$1,000,000.00	Q2	
3	Capital Project	GTESA 03/23	Community Enhancement and Sustainability Account (CESA)	Middle Street Redevelopment - Phase 1 (Rehabilitation Works)	Grand Turk	>1 yr to 2 yrs	\$2,000,000.00	Q2	
4	Capital Project	GTESA 4/23	Community Enhancement and Sustainability Account (CESA)	Various Small-Mid Sized Projects -Brick and mortar developments, demolition and debris removal, purchase of equipment for projects associated with recycling and environmental health, walls, paving/walkways, gazebos, permanent/fixed benches, etc.	Grand Turk	7 mths to 1 yr	\$2,000,000.00	Q3	
5	Capital Project		Community Enhancement and Sustainability Account (CESA)	Contract and Project Management -Various consultancy contracts intended to source specialised skills/ needed to progress the larger capital projects. Services to be procured include: Environmental Impact Studies, Quantity Surveyors, Town Planners, etc.	Grand Turk	>1 yr to 2 yrs	\$500,000.00	Monthly	
6	High (other procurement activities, not Capital)		Professional and Consultancy	Architectural, planning, project management, legal, valuers and engineering fees.	Grand Turk	>1 yr to 2 yrs	\$200,000.00	Monthly	