



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Section 22 of the Public Procurement Ordinance requires the publication of the Annual Procurement Plan in order to draw the market's early attention to potential procurement opportunities which are expected to proceed during the financial year.



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Ministry/ Department Code:		01	Ministry/Department: Office of the Governor						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	117	National Audit Office		33399	Purchase of laptops	Grand Turk	7 mths to 1 yr	\$ 8,000.00	Q3	
2	Intermediate	117	National Audit Office		34403	Procurement of audit software working papers	Combined or All Islands	7 mths to 1 yr	\$ 23,800.00	Q3	



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Ministry/ Department Code:		03	Ministry/Department: Police						Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	009	Police	005611		Ballistic Vests -Purchase of ballistic vests for every officer in the Police Force.	Combined or All Islands	7 mths to 1 yr	\$ 500,000.00	Q2
2	Capital Project	009	Police	005612		IT Command and Control System (CAD) Radio upgrade all Islands -Implementation and deployment of an Integrated Computer Aided Dispatch (CAD) and Upgrade 911 Radio Network for the Royal Turks & Caicos Islands Police Force	Combined or All Islands	>2 yrs to 4 yrs	\$ 1,500,000.00	Q2
3	Intermediate	009	Police		33001	Procurement of stationery (books paper, rulers, glue)	Combined or All Islands	7 mths to 1 yr	\$ 60,000.00	Q2
4	High (other procurement activities, not Capital)	009	Police		33003	Procurement of paper, ink, and toners	Combined or All Islands	7 mths to 1 yr	\$ 80,000.00	Q2
5	High (other procurement activities, not Capital)	009	Police		33801	Purchase of uniform items for officers (shirts, pants, shoes, peak hats, canes, hat crest)	Combined or All Islands	7 mths to 1 yr	\$ 120,000.00	Q2
6	Intermediate	009	Police		38017	Procurement of firearms and ammunition	Combined or All Islands	7 mths to 1 yr	\$ 47,000.00	Q2
8	High (other procurement activities, not Capital)	009	Police		34310	DNA Special Analysis	Combined or All Islands	7 mths to 1 yr	\$ 500,000.00	Q3



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Ministry/ Department Code:		03	Ministry/Department: Police							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	High (other procurement activities, not Capital)	009	Police		34505	Insurance (Officers) -Group Personal Accident Policy and Group Travel Policy	Combined or All Islands	>1 yr to 2 yrs	\$ 200,055.00	Q2	
10	High (other procurement activities, not Capital)	009	Police		34599	Other Insurance (Boats and Plane) -Insurance for all police boats and aircraft	Combined or All Islands	>1 yr to 2 yrs	\$ 120,086.00	Q2	
12	High (other procurement activities, not Capital)	009	Police		33004	Cleaning of the Chalk Sound Station, 911 Office, Marine Base, Grace Bay Station, Commissioner Office, Barracks and FIU Office	Providenciales	7 mths to 1 yr	\$ 90,000.00	Monthly	
13	High (other procurement activities, not Capital)	009	Police		33535	Vessel Repairs -All repairs to police boats such as replacing the engines	Combined or All Islands	7 mths to 1 yr	\$ 308,000.00	Monthly	
15	High (other procurement activities, not Capital)	009	Police		33706	Building Repairs -Repairs to all police buildings such as painting, maintenance of bathrooms and yard maintenance	Combined or All Islands	7 mths to 1 yr	\$ 168,000.00	Monthly	
17	High (other procurement activities, not Capital)	009	Police		33501	Maintenance of Aircraft	Grand Turk	7 mths to 1 yr	\$ 114,593.00	Monthly	
19	High (other procurement activities, not Capital)	009	Police		33399	Equipment & Maintenance -Purchase of Computers and Printers	Providenciales	7 mths to 1 yr	\$ 120,000.00	Monthly	
20	High (other procurement activities, not Capital)	009	Police		33399	CCTV Maintenance	Combined or All Islands	7 mths to 1 yr	\$ 280,000.00	Q2	



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Ministry/ Department Code:		04	Ministry/Department: Attorney General's Chambers							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	012	Attorney General's Chambers		34305	Cleaning & Digitization of Land Registry records	Grand Turk	7 mths to 1 yr	\$ 250,000.00	Q2	
2	Intermediate	012	Attorney General's Chambers		33001	Procurement of filing software	Combined or All Islands	7 mths to 1 yr	\$ 6,000.00	Q2	
3	Intermediate	012	Attorney General's Chambers		33001	Procurement of five (5) laptops and eight (8) desktops	Combined or All Islands	7 mths to 1 yr	\$ 12,250.00	Q2	
4	Intermediate	012	Attorney General's Chambers		33399	Procurement of adobe programming	Combined or All Islands	7 mths to 1 yr	\$ 10,500.00	Q2	
5	Intermediate	012	Attorney General's Chambers		33103	Purchase of law books	Grand Turk	7 mths to 1 yr	\$ 25,000.00	Q2	
6	Intermediate	054	Survey and Mapping Department		35001	Training in ArcGIS parcel fabric set up and deployment	Combined or All Islands	≤6 mths	\$ 20,000.00	Q3	
7	Intermediate	066	Land Registry		33801	Procurement of uniforms for team members	Combined or All Islands	≤6 mths	\$ 6,887.00	Q2	
8	Intermediate	104	Crown Land Unit		33399	Procurement of furniture and other material for the renovated office space	Grand Turk	≤6 mths	\$ 15,000.00	Q2	
9	Intermediate	104	Crown Land Unit		34004	Procure the services of a heavy duty equipment operator to demolish unauthorised structures	Combined or All Islands	7 mths to 1 yr	\$ 20,000.00	Q2	



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Ministry/ Department Code:		05	Ministry/Department: Judicial Administration							Financial Year:	2021 - 2022
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	013	Judicial Administration		33523	Procurement of robes and other required dress for judges and registrar	Providenciales	≤6 mths	\$ 28,000.00	Q2	
2	High (other procurement activities, not Capital)	013	Judicial Administration		33403	Installation of E-Judiciary Curia Suite software	Providenciales	7 mths to 1 yr	\$ 97,000.00	Q3	
3	Intermediate	013	Judicial Administration		33521	Purchase of various hurricane preparedness items for all courts	Combined or All Islands	≤6 mths	\$ 15,000.00	Q2	
4	Intermediate	013	Judicial Administration		33521	Furniture for North Caicos and South Caicos courtrooms	Combined or All Islands	7 mths to 1 yr	\$ 20,000.00	Q4	
5	Intermediate	013	Judicial Administration		33523	Security Service for Supreme and Magistrate Court	Providenciales	7 mths to 1 yr	\$ 65,600.00	Q1	
6	Intermediate	013	Judicial Administration		33521	Creation of Robing Room	Grand Turk	≤6 mths	\$ 18,000.00	Q2	



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Ministry/ Department Code:		16	Ministry/Department: Ministry of Immigration and Border Services							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	008	Department of Disaster Management and Emergencies		34305	All advertisement -Promotions and broadcasting of DDME's public service announcements, events and safety messages through all media house solutions, digital and print	Combined or All Islands	7 mths to 1 yr	\$ 17,100.00	Monthly	
2	Intermediate	008	Department of Disaster Management and Emergencies		34305	Procurement of consultancy services for the review of draft disaster related plans	External to TCI	7 mths to 1 yr	\$ 15,000.00	Q2	
3	Intermediate	008	Department of Disaster Management and Emergencies		35503	Development of DDME multi-hazard annual public information campaigns, activities and procurements of branded promotional items	Combined or All Islands	7 mths to 1 yr	\$ 38,000.00	Monthly	
4	Intermediate	008	Department of Disaster Management and Emergencies		33399	Procurement of local weather station devices to install in the various communities	Combined or All Islands	≤6 mths	\$ 15,000.00	Q2	
5	Intermediate	008	Department of Disaster Management and Emergencies		33399	Procurement of additional Emergency Radio communications, SAT phone minutes	Combined or All Islands	7 mths to 1 yr	\$ 31,738.00	Q2	
6	Intermediate	008	Department of Disaster Management and Emergencies		33399	Procurement of additional furniture for new staff	Combined or All Islands	≤6 mths	\$ 10,000.00	Q2	
7	Intermediate	008	Department of Disaster Management and Emergencies		35001	Procurement related to all associated costs to carry out a series of disaster related trainings, including catering, production of materials etc.	Combined or All Islands	7 mths to 1 yr	\$ 30,000.00	Monthly	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
8	Intermediate	008	Department of Disaster Management and Emergencies		35710	Procurement of shelter signs and evacuation signs	Combined or All Islands	7 mths to 1 yr	\$ 23,400.00	Q3	
9	Intermediate	019	Customs Enforcement		35001	Technical Scanner Training	Providenciales	≤6 mths	\$ 6,600.00	Q2	
10	Intermediate	019	Customs Enforcement		34204	Drug Dog Costs -Training and upkeep costs	Providenciales	7 mths to 1 yr	\$ 46,000.00	Monthly	
11	Intermediate	061	Visa and Immigration Department		33801	Purchase of Uniform for the Immigration Department Staff	Combined or All Islands	7 mths to 1 yr	\$ 24,608.00	Q2	
12	High (other procurement activities, not Capital)	061	Visa and Immigration Department		38013	Catering and Clean-up Services at the Border Control Detention Centre in Uncle John Way, South West Scrubs and Five Cays	Providenciales	7 mths to 1 yr	\$ 2,446,420.00	Q2	
13	High (other procurement activities, not Capital)	061	Visa and Immigration Department			Security Services for Border Control Detention Centre	Providenciales	7 mths to 1 yr		Q2	
14	High (other procurement activities, not Capital)	061	Visa and Immigration Department			Cleaning Services for Border Control Detention Centre	Providenciales	7 mths to 1 yr		Q2	
15	High (other procurement activities, not Capital)	061	Visa and Immigration Department			Transport: Air and Sea Fares	Providenciales	7 mths to 1 yr		Monthly	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
16	Capital Project	096	Policy Planning and Administrative Support	005613		Purchase and Installation of Security Cameras and Gates at the Airport PLS	Providenciales	≤6 mths	\$ 90,000.00	Q2	
17	Capital Project	096	Policy Planning and Administrative Support	005614		Bellefield Landing Civilian Safety Project -Construction/installation of safe boat slips at breakwater at the Ports facility to improve safety of embarking and disembarking ferry passengers	North Caicos	7 mths to 1 yr	\$ 1,000,000.00	Q3	
18	Capital Project	096	Policy Planning and Administrative Support	005615		Vehicles for Immigration -Purchase of vehicles for Immigration Department	Combined or All Islands	7 mths to 1 yr	\$ 100,000.00	Q2	
19	Intermediate	096	Policy Planning and Administrative Support		34305	Consultancy study on the merger of Customs Department & Immigration Department	Combined or All Islands	7 mths to 1 yr	\$ 35,000.00	Q2	
20	Intermediate	131	Border Force		33708	Purchase of Radar Magnetrons and Marine Radio Antenna	Providenciales	≤6 mths	\$ 40,000.00	Q2	



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Ministry/ Department Code:		54	Ministry/Department: Ministry of Finance, Investment & Trade							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	025	Inland Revenue Department		35830	Transitioning the Revenue Department to Revenue Authority	Combined or All Islands	7 mths to 1 yr	\$ 75,000.00	Q3	
2	Capital Project	093	Digitization & E-Government Technology and Innovation	005617		Software Digitization Unit -To progress e-governance initiatives throughout TCIG, with the introduction of online platforms. This will include the introduction of a contract management system, e-procurement system and citizen ID	Combined or All Islands	>1 yr to 2 yrs	\$ 2,000,000.00	Q3	
3	High (other procurement activities, not Capital)	111	Policy Planning and Administrative Support		35723	Procurement of airlift services for the islands Salt Cay and South Caicos from Grand Turk	Combined or All Islands	7 mths to 1 yr	\$ 588,000.00	Q2	
4	Intermediate	111	Policy Planning and Administrative Support		34305	Production of Citizen Budget	Combined or All Islands	≤6 mths	\$ 7,000.00	Q2	
5	Intermediate	111	Policy Planning and Administrative Support		34305	Consultancy to review the operations of the Grand Turk Cruise Port	Grand Turk	≤6 mths	\$ 50,000.00	Q2	
6	High (other procurement activities, not Capital)	111	Policy Planning and Administrative Support		34305	Salary review for the TCI Statutory Bodies	Combined or All Islands	7 mths to 1 yr	\$ 100,000.00	Q3	
7	Intermediate	111	Policy Planning and Administrative Support		33399	Replacement of tile carpet in Ministry of Finance office (labour and materials)	Providenciales	≤6 mths	\$ 35,000.00	Q2	
8	Intermediate	111	Policy Planning and Administrative Support		34305	To create and organize the content of the Ministry of Finance website	Providenciales	≤6 mths	\$ 5,000.00	Q2	



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Ministry/ Department Code:		54	Ministry/Department: Ministry of Finance, Investment & Trade							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Intermediate	111	Policy Planning and Administrative Support		33399	Repairs to Conference chairs in Provo Office	Providenciales	≤6 mths	\$ 6,000.00	Q2	
10	Intermediate	120	Financial Transactions Information Exchange		33399	Furniture, printers and office stationery for additional staff	Grand Turk	≤6 mths	\$ 13,250.00	Q2	
11	Intermediate	141	Statistics Department		34305	Assistance with the basing and production of the National Accounts	Combined or All Islands	≤6 mths	\$ 10,000.00	Q3	
12	Intermediate	141	Statistics Department		34305	Assistance with the balance of payment survey	Combined or All Islands	7 mths to 1 yr	\$ 5,000.00	Q3	
13	Intermediate	141	Statistics Department		34305	Assistance in finalizing the cost of living survey	Combined or All Islands	≤6 mths	\$ 20,000.00	Q2	
14	High (other procurement activities, not Capital)	163	Financial Services and Supplies Management		38018	Purchase of office supplies, stationery and cleaning materials for Government departments	Combined or All Islands	≤6 mths	\$ 225,822.75	Q1	
15	High (other procurement activities, not Capital)	163	Financial Services and Supplies Management		38018	Purchase of office supplies, stationery and cleaning materials for Government departments	Combined or All Islands	≤6 mths	\$ 225,822.75	Q2	
16	High (other procurement activities, not Capital)	163	Financial Services and Supplies Management		38018	Purchase of office supplies, stationery and cleaning materials for Government departments	Combined or All Islands	≤6 mths	\$ 225,822.75	Q3	
17	High (other procurement activities, not Capital)	163	Financial Services and Supplies Management		38018	Purchase of office supplies, stationery and cleaning materials for Government departments	Combined or All Islands	≤6 mths	\$ 225,822.75	Q4	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
18	Capital Project	163	Financial Services and Supplies Management	005616		Furniture and Equipment for Office Block South Caicos - Purchase of furniture and fixtures for TCIG departments	South Caicos	≤6 mths	\$ 400,000.00	Q2	
19	Intermediate	163	Financial Services and Supplies Management		34305	Consultant for review of assets under former TCI Invest Loan portfolio	Grand Turk	7 mths to 1 yr	\$ 50,000.00	Q2	
20	Intermediate	163	Financial Services and Supplies Management		34403	Procurement of inventory management software	Combined or All Islands	7 mths to 1 yr	\$ 30,000.00	Q3	
21	High (other procurement activities, not Capital)	163	Financial Services and Supplies Management		35827	Engagement of a Retention of Asset Management Company for the National Wealth Fund	External to TCI	>4 yrs	\$ 150,000.00	Q3	



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Ministry/ Department Code:		57	Ministry/Department: Ministry of Education, Labour, Employment and Customer Service						Financial Year:		2021 - 2022
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	033	Policy Planning and Administrative Support		34305	Professional Consultant to Develop Education Policy	Grand Turk	≤6 mths	\$ 30,000.00	Q3	
2	Intermediate	033	Policy Planning and Administrative Support		34305	Professional Consultant to Review the Educational System at the Turks and Caicos Islands Community College	Grand Turk	≤6 mths	\$ 35,000.00	Q3	
3	Capital Project	033	Policy Planning and Administrative Support	005618		Property Rehabilitation Work -Rehabilitation of the newly acquired building for the hotel training school	Providenciales	7 mths to 1 yr	\$ 800,000.00	Q3	
4	High (other procurement activities, not Capital)	036	Education Administration		33520	Transportation of students by school bus in Providenciales, North Caicos and Middle Caicos	Combined or All Islands	>2 yrs to 4 yrs	\$2,175,000.00	Q2	
5	Capital Project	037	Secondary Education - Helena Jones Robinson High School	005619		Furniture and Equipment for New Block - H J Robinson High School -Procurement of supplies for the art rooms such as stools, metallic whiteboards and notice boards, ceiling mounted projectors, shelves and filing cabinets among other equipment. Furniture for classrooms would also be procured.	Grand Turk	≤6 mths	\$ 350,000.00	Q2	



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Ministry/ Department Code:		57	Ministry/Department: Ministry of Education, Labour, Employment and Customer Service						Financial Year:		2021 - 2022
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Capital Project	039	Secondary Education - Raymond Gardiner High School	005620		Repairs to Raymond Gardiner High School (RGHS) Art Block -The expenditure will be used to replace the roof on the entire building; repair and replace the electrical wiring and fixtures in the entire building; sand and repaint the inner walls; replace tiles in the building; replace the ceiling using T1-11 plywood instead of rock sheet; replace the inner partitions and doors; replace all windows; sand and repaint external walls; put in new external doors and locks; replace toilet and face basin in cafeteria; repair plumbing where necessary; replace shelving, cupboards and cabinets in cafeteria; replace shelving, storage and work benches in the Art Laboratory; install a metallic whiteboard and ceiling mount for LCD Projector in the Art Laboratory; replace guttering and downspouts.	Providenciales	7 mths to 1 yr	\$ 750,000.00	Q2	
7	Capital Project	039	Secondary Education - Raymond Gardiner High School	005621		Furniture for Raymond Gardiner High School RGHS -To make full use of the new technical laboratories and classroom, the school must purchase furniture and equipment suited to the specialist areas and the learning needs of the student population. The supplies will be specific to the discipline but will include stools, metallic whiteboards and notice boards, ceiling mounted projectors, shelves and filing cabinets among other equipment. Desk and chairs and other furniture for classrooms would also have to be purchased.	Providenciales	≤6 mths	\$ 350,000.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
8	Capital Project	079	Primary Education - Zone 2	005622		Furniture for Ianthe Pratt Primary School -The furniture and equipment are to include: Student desks and chairs; Library shelves; Filing cabinets; Tables stools for the science laboratory; Teacher's desks and chairs; Office furniture for Principal and Vice Principal's Office; Furniture for Guidance Counsellor's office; Metallic Whiteboards; Classroom Notice boards, etc. In addition to securing furniture, the expenditure will also be used to purchase equipment such as metallic whiteboards, HuddleCamHD USB Conference Cameras and overhead projectors.	Providenciales	≤6 mths	\$ 400,000.00	Q2	
9	Capital Project	079	Primary Education - Zone 2	005623		Bathroom Block for Enid Capron Primary School -Construction of a restroom block at the ECPS with male and female sections with wheelchair accessible stalls. The male section will have toilet stalls and urinals, a single shower stall and face basins to accommodate no fewer than 6 students at a time. The female section will have toilet stalls, face basins and a shower stall. The funding will also allow for the demolition of the existing restroom block after completion and commissioning for the new block. It is to also allow for waste water management so that there is irrigation to support landscaping.	Combined or All Islands	7 mths to 1 yr	\$ 760,000.00	Q2	
10	High (other procurement activities, not Capital)	034	Primary Education - Zone 1		33102	Purchase of Textbooks for Primary Schools	Combined or All Islands	≤6 mths	\$ 75,000.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
11	Intermediate	038	Secondary Education - Clement Howell High School		33102	Purchase of Textbooks -Clement Howell High School	Providenciales	≤6 mths	\$ 28,000.00	Q2	
12	Intermediate	039	Secondary Education - Raymond Gardiner High School		33102	Purchase of Textbooks -Raymond Gardiner High School	North Caicos	≤6 mths	\$ 8,000.00	Q2	
13	Intermediate	040	Secondary Education - Marjorie Basden High School		33102	Purchase of Textbooks -Marjorie Basden High School	South Caicos	≤6 mths	\$ 10,300.00	Q2	



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Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	003	District Administration - North Caicos		33745	Street Cleaning North Caicos -Verge cutting, clearing bushes, removal of garbage and other	North Caicos	≤6 mths	\$15,420.00	Q2
2	Intermediate	003	District Administration - North Caicos		33745	Street Cleaning North Caicos -Verge cutting, clearing bushes, removal of garbage and other	North Caicos	≤6 mths	\$18,250.00	Q3
3	Intermediate	003	District Administration - North Caicos		33745	Street Cleaning North Caicos -Verge cutting, clearing bushes, removal of garbage and other	North Caicos	≤6 mths	\$18,500.00	Q4
4	Intermediate	003	District Administration - North Caicos		33704	Maintenance Works to Raymond Gardiner High School	North Caicos	≤6 mths	\$6,500.00	Q2
5	Intermediate	003	District Administration - North Caicos		33799	Maintenance Works to Raymond Gardiner High School	North Caicos	≤6 mths	\$5,500.00	Q3
6	Intermediate	044	Water Undertaking Department		33799	Sourcing of water distribution piping, this includes piping 3/4" -6", pipe fittings 3/4" -6", air relief valves	Grand Turk	≤6 mths	\$50,000.00	Q2
7	Intermediate	044	Water Undertaking Department		33799	Procurement of Manhole Covers	Grand Turk	≤6 mths	\$60,000.00	Q3
8	Capital Project	044	Water Undertaking Department	005575		Upgrading of water storage and distribution facilities Phase 2 -Supply and Installation of 6" distribution line with pumping station	Grand Turk	>1 yr to 2 yrs	\$1,362,056.00	Q2
9	Intermediate	044	Water Undertaking Department		33799	Repair works to security fencing SWRO compound	South Caicos	≤6 mths	\$74,000.00	Q4



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
10	Intermediate	044	Water Undertaking Department		33799	Procurement of water treatment chemicals and filters	Combined or All Islands	≤6 mths	\$48,785.60	Q2	
11	Intermediate	044	Water Undertaking Department		33799	Repair works to North and South water distribution sites	Grand Turk	≤6 mths	\$25,349.40	Q2	
12	Intermediate	044	Water Undertaking Department		33799	CCTV RO plant compounds	Combined or All Islands	≤6 mths	\$40,000.00	Q3	
13	Intermediate	044	Water Undertaking Department		33708	Procurement of tools and equipment	Combined or All Islands	≤6 mths	\$50,000.00	Q4	
14	Intermediate	044	Water Undertaking Department		33708	Extension of water distribution pipe network	Grand Turk	≤6 mths	\$20,000.00	Q2	
15	Intermediate	044	Water Undertaking Department		33708	Bulk water truck filling station	Grand Turk	≤6 mths	\$50,000.00	Q3	
16	Intermediate	044	Water Undertaking Department		33708	Upgrading distribution sites North and South Caicos	Grand Turk	7 mths to 1 yr	\$70,000.00	Q4	
17	Intermediate	044	Water Undertaking Department		33708	Repair works to security fencing SWRO compound	Salt Cay	7 mths to 1 yr	\$55,000.00	Q4	



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Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
18	High (other procurement activities, not Capital)	051	Department of Motor Vehicles		34003	Custom Development Application (Department of Motor Vehicles, Driver's License and E-Services)	Combined or All Islands	≤6 mths	\$ 103,000.00	Q3	
19	Intermediate	051	Department of Motor Vehicles		33399	Procurement of two (2) Driver's License Printers	Combined or All Islands	≤6 mths	\$ 14,000.00	Q3	
20	Intermediate	051	Department of Motor Vehicles		33399	Procurement of Decals Material for Vehicle license plates (reflective white Vinyl Plastic, Compound Perspex and Cartridges).	Combined or All Islands	≤6 mths	\$ 50,000.00	Monthly	
21	Capital Project	060	Department of Corrections and Rehabilitation	005624		Prison Works -Refurbishment of the existing Control Area for Staff, the Blue and the Green Wings at the Department of Corrections and Rehabilitation. The works includes Upgrading of the Roof, Upgrade of the entire Mechanical, Electrical and Plumbing systems and the general upgrade of the existing blocks. In addition to these works would be the procurement and installation of security cells doors and windows to replace the existing cell grills. External layers of the building.	Grand Turk	>1 yr to 2 yrs	\$ 2,000,000.00	Q3	
22	High (other procurement activities, not Capital)	060	Department of Corrections and Rehabilitation		33399	Procurement of electronic monitoring system and electronic ankle bracelets	Grand Turk	>1 yr to 2 yrs	\$ 171,000.00	Q3	
23	Intermediate	060	Department of Corrections and Rehabilitation		33399	Procurement of pepper sprays, handcuffs, batons and other protective gear for Prison Officers	Grand Turk	≤6 mths	\$ 35,000.00	Q2	



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Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
24	Intermediate	060	Department of Corrections and Rehabilitation		33399	Procurement of computers	Grand Turk	≤6 mths	\$ 5,500.00	Q3	
25	High (other procurement activities, not Capital)	060	Department of Corrections and Rehabilitation		33512	Procurement of rations (Dry Goods)	Grand Turk	≤6 mths	\$ 100,413.00	Q3	
26	Intermediate	060	Department of Corrections and Rehabilitation		36016	Personal hygiene products, material for uniform for Inmates, slippers etc.	Grand Turk	≤6 mths	\$ 8,000.00	Q3	
27	Intermediate	060	Department of Corrections and Rehabilitation		36016	Personal hygiene products, material for uniform for Inmates, slippers etc.	Grand Turk	≤6 mths	\$ 10,500.00	Q4	
28	Intermediate	060	Department of Corrections and Rehabilitation		33801	Procurement of belts, boots, uniforms for male and female Prison Officers	Grand Turk	≤6 mths	\$ 15,000.00	Q3	
29	Intermediate	060	Department of Corrections and Rehabilitation		33801	Procurement of belts, boots, uniforms for male and female Prison Officers	Grand Turk	≤6 mths	\$ 10,000.00	Q4	
30	Intermediate	060	Department of Corrections and Rehabilitation		38034	Renovation works to Orange Wing re-designed to ensure that the building is at a standard to receive inmates in isolation	Grand Turk	≤6 mths	\$ 70,000.00	Q3	
31	Intermediate	060	Department of Corrections and Rehabilitation		38034	Renovations works to prison kitchen for offload of Rations and constructing an area to stock and store rations whilst at the same time reducing the risk of cross contamination	Grand Turk	≤6 mths	\$ 60,000.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
32	Intermediate	077	Energy and Utilities Department		34305	Consultancy services for an independent assessor to provide expert regulatory accounting advice on claims from Utility Service Providers	Combined or All Islands	7 mths to 1 yr	\$ 11,000.00	Q2	
33	Intermediate	135	Policy Planning and Administrative Support		34251	Small community enhancement/environmental upgrade projects	Combined or All Islands	≤6 mths	\$ 16,250.00	Q2	
34	Intermediate	135	Policy Planning and Administrative Support		34251	Small community enhancement/environmental upgrade projects	Combined or All Islands	≤6 mths	\$ 16,250.00	Q3	
35	Intermediate	135	Policy Planning and Administrative Support		34251	Small community enhancement/environmental upgrade projects	Combined or All Islands	≤6 mths	\$ 16,250.00	Q4	
36	Intermediate	135	Policy Planning and Administrative Support		34252	Furniture for Multi Sector Utility Regulatory Agency	Combined or All Islands	≤6 mths	\$ 35,000.00	Q3	
37	Intermediate	135	Policy Planning and Administrative Support		34252	Officer Supplies -Procurement of computers, stationery etc.	Combined or All Islands	≤6 mths	\$ 15,000.00	Q3	
38	Intermediate	137	District Administration - South Caicos		33745	Street Cleaning -Verge cutting and general street cleaning	South Caicos	≤6 mths	\$ 18,000.00	Q4	
39	Intermediate	137	District Administration - South Caicos		33713	Street Cleaning -Verge cutting and general street cleaning	South Caicos	≤6 mths	\$ 9,000.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
40	Intermediate	137	District Administration - South Caicos		33713	General cleaning of drains	South Caicos	≤6 mths	\$ 10,000.00	Q3	
41	Intermediate	137	District Administration - South Caicos		33713	General cleaning of drains	South Caicos	≤6 mths	\$ 5,000.00	Q2	
42	Intermediate	137	District Administration - South Caicos		33799	General cleaning of drains	South Caicos	≤6 mths	\$ 5,500.00	Q4	
43	Intermediate	137	District Administration - South Caicos		33799	Beautification and Maintenance projects	South Caicos	≤6 mths	\$ 9,000.00	Q2	
44	Intermediate	137	District Administration - South Caicos		33799	Beautification and Maintenance projects	South Caicos	≤6 mths	\$ 6,000.00	Q3	
45	Intermediate	137	District Administration - South Caicos		33799	Beautification and Maintenance projects	South Caicos	≤6 mths	\$ 5,000.00	Q4	
46	Intermediate	138	District Administration - Middle Caicos		33745	Street Cleaning -Verge cutting and general street cleaning	Middle Caicos	≤6 mths	\$ 5,765.00	Q2	
47	Intermediate	138	District Administration - Middle Caicos		33745	Street Cleaning -Verge cutting and general street cleaning	Middle Caicos	≤6 mths	\$ 5,765.00	Q3	
48	Intermediate	138	District Administration - Middle Caicos		33745	Street Cleaning -Verge cutting and general street cleaning	Middle Caicos	≤6 mths	\$ 5,765.00	Q4	



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Ministry/ Department Code:		59	Ministry/Department: Ministry of Home Affairs and Transportation						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
49	Intermediate	138	District Administration - Middle Caicos		33799	Maintenance -Minor repairs to Lorimers boat loading ramp	Middle Caicos	≤6 mths	\$ 7,000.00	Q2	
50	Intermediate	138	District Administration - Middle Caicos		33799	Maintenance -Replacement of toilets, light fixtures and fans to Community Centres	Middle Caicos	≤6 mths	\$ 10,000.00	Q3	
51	Intermediate	139	District Administration - Salt Cay		33745	Street Cleaning -Verge cutting and general street cleaning	Salt Cay	≤6 mths	\$ 5,000.00	Q2	
52	Intermediate	139	District Administration - Salt Cay		33745	Street Cleaning -Verge cutting and general street cleaning	Salt Cay	≤6 mths	\$ 5,000.00	Q3	
53	Intermediate	142	Gender Affairs		34702	Venue and catering services for International Women's Day	Combined or All Islands	≤6 mths	\$ 5,500.00	Q4	
54	Intermediate	142	Gender Affairs		34702	Venue and catering services for International Men's Day	Combined or All Islands	≤6 mths	\$ 5,500.00	Q3	
55	Intermediate	142	Gender Affairs		34305	Consultancy for National Gender Equality Policy	Combined or All Islands	7 mths to 1 yr	\$ 25,000.00	Q4	



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Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	043	Public Works Programme Management	005589		Reconstruction of Matthew Canal - Salt Cay -This project entails the demolition of the damaged canal walls and the reconstruction and refurbishment of the structure to a usable state.	Salt Cay	≤6 mths	\$ 650,000.00	Q2	
2	Capital Project	043	Public Works Programme Management	005606		Reconstruction of Lil Harkless Canal - South Caicos. -This project entails the demolition of the damaged canal walls and the reconstruction and refurbishment of the structure to a usable state.	South Caicos	≤6 mths	\$ 650,000.00	Q2	
3	Capital Project	043	Public Works Programme Management	005627		Furniture for PWD -This project aims to provide the well needed furniture and equipment the Department of Public Works requires to function in its full capacity. This project is intended to reach the needs of all PWD offices throughout the Turks and Caicos Islands.	Combined or All Islands	≤6 mths	\$ 297,000.00	Q2	
4	Capital Project	043	Public Works Programme Management	005630		Replacement vehicles for PWD -Procurement of replacement vehicles for PWD, Ministry of Finance and the eighth (8th) Minister's vehicle	Combined or All Islands	7 mths to 1 yr	\$ 950,000.00	Q2	
5	Capital Project	043	Public Works Programme Management	005629		Installation of City Water Lines in Wheeland, Blue Hills and Long Bay -Procurement of services for the installation of city water lines.	Providenciales	7 mths to 1 yr	\$ 695,000.00	Q2	



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Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Capital Project	043	Public Works Programme Management	005626		Mechanical Workshop - Grand Turk -This project entails the design and construction of a mechanical shop on the island of Grand Turk for PWD.	Grand Turk	7 mths to 1 yr	\$ 880,000.00	Q3	
7	Capital Project	043	Public Works Programme Management	005628		Retention Pond Five Cays -Construction of retention pond for storm water drainage in the Five Cays area.	Providenciales	7 mths to 1 yr	\$ 400,000.00	Q3	
8	Intermediate	043	Public Works Programme Management		33703	Repairs and maintenance of docks and marine structures throughout the Turks and Caicos Islands.	Combined or All Islands	7 mths to 1 yr	\$ 25,000.00	Q3	
9	High (other procurement activities, not Capital)	043	Public Works Programme Management		33713	Maintenance of roads and drains throughout TCI -Works to include grading of roads, road patching and road paving	Combined or All Islands	7 mths to 1 yr	\$ 601,964.00	Q2	
10	Intermediate	043	Public Works Programme Management		33728	Repair boat ramps throughout the country	Combined or All Islands	7 mths to 1 yr	\$ 20,000.00	Q3	
11	High (other procurement activities, not Capital)	043	Public Works Programme Management		33345	Street Cleaning throughout TCI -Works include verge cutting, debris removal etc.	Combined or All Islands	7 mths to 1 yr	\$ 250,000.00	Q2	
12	High (other procurement activities, not Capital)	043	Public Works Programme Management		33750	Maintenance of fixed backup generators and portable generators for hurricane shelters and critical Government facilities	Combined or All Islands	7 mths to 1 yr	\$ 150,000.00	Q2	



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Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
13	Intermediate	043	Public Works Programme Management		33751	Procurement of street signs all islands	Combined or All Islands	7 mths to 1 yr	\$ 20,000.00	Q3	
14	Intermediate	043	Public Works Programme Management		38099	Procurement of laptop computers for PMD staff in Grand Turk	Grand Turk	7 mths to 1 yr	\$ 16,738.00	Q2	
15	Intermediate	043	Public Works Programme Management		33399	Procurement of larger format Printer / plotter and computers.	Providenciales	7 mths to 1 yr	\$ 14,722.00	Q2	
16	Intermediate	045	PWPM - Mechanical Services Division		33399	Purchase of parts, lubricants, and other specialized tools used by the mechanics	Combined or All Islands	7 mths to 1 yr	\$ 6,000.00	Q2	
17	Intermediate	045	PWPM - Mechanical Services Division		33509	Procurement of engine oil, transmission fluid and brake fluid needed for regular vehicle maintenance	Combined or All Islands	7 mths to 1 yr	\$ 14,000.00	Q2	
18	High (other procurement activities, not Capital)	045	PWPM - Mechanical Services Division		33719	Repairs and servicing of vehicles	Combined or All Islands	7 mths to 1 yr	\$ 157,693.00	Q2	



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
19	Intermediate	045	PWPM - Mechanical Services Division		33723	Motor Vehicle Insurance	Combined or All Islands	7 mths to 1 yr	\$ 52,284.00	Q2	
20	Intermediate	045	PWPM - Mechanical Services Division		33723	Third Party Cost -Other services which are required to be carried out that cannot be done due to limited resource in-house.	Combined or All Islands	7 mths to 1 yr	\$ 52,284.00	Q2	
21	High (other procurement activities, not Capital)	056	Estate Management Department		33538	Security for all government departments	Combined or All Islands	>2 yrs to 4 yrs	\$ 4,089,260.00	Q3	
22	High (other procurement activities, not Capital)	056	Estate Management Department		34502	Insurance for Government Facilities	Combined or All Islands	>1 yr to 2 yrs	\$ 200,000.00	Q3	
23	High (other procurement activities, not Capital)	056	Estate Management Department		33749	Retrofitting costs for Government Buildings	Combined or All Islands	7 mths to 1 yr	\$ 160,000.00	Q3	
24	Intermediate	081	PWPM - Project Management Division		33001	Office Supplies -Procurement of offices supplies such as drafting/plotter papers, ink for plotter and printers, printing paper, binders and covers etc.	Combined or All Islands	7 mths to 1 yr	\$ 10,000.00	Q2	



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Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
25	Intermediate	081	PWPM - Project Management Division		34303	Consultancy Services -Procurement of Consultancy services for small government projects. Services such as Structural Assessment and Design, MEP Assessment and design, Architectural Services, Project management services	Combined or All Islands	7 mths to 1 yr	\$ 8,000.00	Q2	
26	Intermediate	082	PWPM - Maintenance Division		33707	Repairs to Heineken House (Old Printing Office)	Grand Turk	≤6 mths	\$ 20,000.00	Q3	
27	Intermediate	082	PWPM - Maintenance Division		33707	Repairs to Heineken House (Social Welfare)	Grand Turk	7 mths to 1 yr	\$ 65,000.00	Q3	
28	Intermediate	082	PWPM - Maintenance Division		33707	Purchase and installation of Fencing for Mechanical Workshop	Grand Turk	≤6 mths	\$ 50,000.00	Q2	
29	Intermediate	082	PWPM - Maintenance Division		33001	Office Supplies Purchasing of supplies for the PWD Maintenance offices in all islands, this includes printers, binders, paper, ink, etc.	Combined or All Islands	≤6 mths	\$ 15,000.00	Q2	



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Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
30	Intermediate	082	PWPM - Maintenance Division		33707	Tools and equipment -Purchasing of necessary equipment and tools for PWD staff such as, electrical equipment, building equipment, tools for specialty works in generators drainage pumps, measuring taps etc.	Combined or All Islands	≤6 mths	\$ 20,000.00	Q2	
31	Intermediate	082	PWPM - Maintenance Division		33704	Repairs and retrofitting of semi-circular building South Base for PWD Maintenance wage staff main office / location	Grand Turk	7 mths to 1 yr	\$ 35,000.00	Q3	
32	Intermediate	082	PWPM - Maintenance Division		33701	Procurement of A/C split units for use in Government buildings	Combined or All Islands	≤6 mths	\$ 40,000.00	Q2	
33	Intermediate	082	PWPM - Maintenance Division		33707	Repairs to old Dental Clinic	Grand Turk	≤6 mths	\$ 30,000.00	Q2	
34	Intermediate	082	PWPM - Maintenance Division		33799	Procurement of parts for drainage pumps in all islands	Combined or All Islands	7 mths to 1 yr	\$ 20,000.00	Q2	
35	Intermediate	082	PWPM - Maintenance Division		33001	Computers and computer software for PWD Maintenance in all islands	Combined or All Islands	7 mths to 1 yr	\$ 25,000.00	Q2	



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Ministry/ Department Code:		60	Ministry/Department: Ministry of Physical Planning and Infrastructure Development							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
36	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35712	Community works programme for all islands	Combined or All Islands	≤6 mths	\$ 2,000,000.00	Q3	
37	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35723	Transportation of passengers and cargo between Salt Cay	Salt Cay	>2 yrs to 4 yrs	\$ 351,000.00	Q2	
38	High (other procurement activities, not Capital)	136	Policy Planning and Technical Support		35712	Construction of Floating dock	Grand Turk	7 mths to 1 yr	\$ 1,000,000.00	Q3	
39	Capital Project	136	Policy Planning and Technical Support	005625		Training Academy -Construction of a training facility in TCI dedicated to investing in, and developing, those staff involved in enforcement specifically, the Police, Immigration, Customs, Prison, DECR, Maritime, Fisheries and the TCI Regiment.	Providenciales	>1 yr to 2 yrs	\$ 2,000,000.00	Q2	



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Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	069	Fisheries and Marine Resources Management		34305	Consultant for the development of the Jet Ski policy to strengthen and enable a safe operating environment for riders, bathers, boaters and other sharing the same operating space due to human resource constraints within the department.	Combined or All Islands	>1 yr to 2 yrs	\$ 15,000.00	Q3
2	Intermediate	069	Fisheries and Marine Resources Management		34305	Consultant for the development of Fisheries policy to address issues and concerns in line with the government goals regarding the type of activity, methods, data collection, assessment and management measures to ensure sustainability and productivity in the fisheries sector.	Combined or All Islands	>1 yr to 2 yrs	\$ 35,000.00	Q3
3	Intermediate	069	Fisheries and Marine Resources Management		33508	Supplying of fuel for boats	Combined or All Islands	>1 yr to 2 yrs	\$ 71,500.00	Monthly
4	Intermediate	069	Fisheries and Marine Resources Management		33801	Uniforms and Protection for Fisheries and Marine Resources Management New Office and Staff	Combined or All Islands	≤6 mths	\$ 8,400.00	Q2
5	Intermediate	069	Fisheries and Marine Resources Management		33399	Procurement of a 40' container for Provo and two 20' containers for Grand Turk and South Caicos for storage	Combined or All Islands	≤6 mths	\$ 10,000.00	Q2
6	Intermediate	069	Fisheries and Marine Resources Management		33399	Purchase of office furniture	Combined or All Islands	≤6 mths	\$ 14,006.00	Q2



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No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
7	Capital Project	086	Agriculture Department	005633		Agricultural Development -Upgrade of nursery to develop a national nursery with greenhouse shade house	North Caicos	7 mths to 1 yr	\$ 800,000.00	Q4
8		086	Agriculture Department			Agricultural Development -New departmental vehicles for the Quarantine Division and Animal Control	Combined or All Islands	7 mths to 1 yr		Q4
9		086	Agriculture Department			Agricultural Development -Inspection facility at the Providenciales Airport to facilitate inspection of controlled commodities and regulated articles	Providenciales	7 mths to 1 yr		Q4
10	Capital Project	100	Department of Environment and Coastal Resources	005632		Repairs to the DECR Office North Caicos -Repairs to the roof of the building; repairing of surrounding walls; construction of walls and repairs to ceiling; painting and patching of walls.	North Caicos	≤6 mths	\$ 300,000.00	Q2
11	Capital Project	100	Department of Environment and Coastal Resources	005631		Upgrading of DECR Laboratory -Purchasing and installation of scientific equipment for the wet and dry laboratory	Providenciales	≤6 mths	\$ 200,000.00	Q2
12	High (other procurement activities, not Capital)	100	Department of Environment and Coastal Resources		33799	Procurement and installation of mooring buoys to ensure the preservation of the marine ecosystem throughout the TCI waters.	Combined or All Islands	7 mths to 1 yr	\$ 135,000.00	Q2
13	Intermediate	100	Department of Environment and Coastal Resources		33799	Procurement and installation of signage at key beach access site to ensure safety at sea. Signs should display safety risks that will alert beach users to any potential hazards.	Combined or All Islands	7 mths to 1 yr	\$ 60,000.00	Q2
14	Intermediate	100	Department of Environment and Coastal Resources		33399	Procurement of radios and base station that will see to the improvement of communication during critical disaster	Combined or All Islands	≤6 mths	\$ 22,000.00	Q2
15	Intermediate	123	Department of Culture and Heritage		34702	Variety of Services and Equipment for National Heritage Month	Combined or All Islands	≤6 mths	\$ 70,000.00	Q3



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Ministry/ Department Code:		61	Ministry/Department: Ministry of Tourism, Agriculture, Fisheries, Heritage, Religious Affairs and the Environment						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
16	Intermediate	123	Department of Culture and Heritage		34702	Variety of Services and Equipment for Christmas Tree Lighting	Combined or All Islands	≤6 mths	\$ 20,000.00	Q3	
17	Intermediate	123	Department of Culture and Heritage		35712	Purchase of Christmas Tree & Décor	Providenciales	≤6 mths	\$ 8,000.00	Q3	
18	Intermediate	123	Department of Culture and Heritage		34222	Purchase of Supplies for Culture Clubs	Combined or All Islands	7 mths to 1 yr	\$ 7,000.00	Q2	
19	Intermediate	123	Department of Culture and Heritage		34305	Hire of professional videographer services to record Culture / historical Documentaries	Combined or All Islands	7 mths to 1 yr	\$ 15,000.00	Q3	
20	High (other procurement activities, not Capital)	134	Policy Planning and Administrative Support		35829	Engagement of a project management team that will assist with the transition of a Destination Management Organization and Regulatory Authority, that will reform the current Tourist Board structure. That will see to an efficient and integrated sustainable sector.	Combined or All Islands	>1 yr to 2 yrs	\$ 750,000.00	Q2	
21	High (other procurement activities, not Capital)	134	Policy Planning and Administrative Support		34305	Engagement of a Religious Affairs Coordinator and Assistant that see to the establishment of a religious affairs unit, to commence groundwork on the formation of this unit with clear TOR's and relevant guidance documents	Combined or All Islands	>1 yr to 2 yrs	\$ 140,000.00	Q2	



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ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	029	Dental Health Department		35399	Procurement of dental supplies	Grand Turk	7 mths to 1 yr	\$ 50,000.00	Q3	
2	High (other procurement activities, not	030	Primary Health Care Unit		35301	Procurement of medicines for utilization in the Primary Health Care clinics	Combined or All Islands	7 mths to 1 yr	\$ 99,893.00	Monthly	
3	Intermediate	030	Primary Health Care Unit		35399	Procurement of medical supplies for primary care clinics	Combined or All Islands	≤6 mths	\$ 57,257.00	Q3	
4	Intermediate	030	Primary Health Care Unit		38099	Procurement of cleaning supplies for primary care clinics	Combined or All Islands	7 mths to 1 yr	\$ 12,000.00	Monthly	
5	Intermediate	030	Primary Health Care Unit		33001	Procurement of office supplies and equipment for clinics and migrant health	Combined or All Islands	7 mths to 1 yr	\$ 15,000.00	Monthly	
6	Intermediate	030	Primary Health Care Unit		33399	Procurement of appliances for Primary Health Care clinics	Combined or All Islands	7 mths to 1 yr	\$ 15,000.00	Q3	
7	Intermediate	032	Health Promotion and Advocacy		35502	Procurement for Outreach Programmes -Caribbean Wellness Week (food supplies, fitness supplies and Promotional Items). This activity takes place during the month of September. The budget covers all islands with a focus on the most populated island this year for a major event.	Combined or All Islands	≤6 mths	\$ 20,000.00	Q2	
8	Intermediate	032	Health Promotion and Advocacy		35502	Procurement for Outreach Programmes -Procurement of travel for officers around the islands to conduct community health activities testing, flyers and posters tailored for each island. Every month an island will benefit from an outreach activity.	Combined or All Islands	≤6 mths	\$ 20,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Intermediate	032	Health Promotion and Advocacy		34702	Procurement for national celebrations -Trophies for the annual HIV/AIDS Debate, prizes for students, gifts for judges, HIV promotional items for the month of December.	Combined or All Islands	≤6 mths	\$ 11,000.00	Q3	
10	Intermediate	032	Health Promotion and Advocacy		35502	School nutrition and Fitness programme -Gardening structures to be built for the two (2) Primary schools on Grand Turk and snacks for after school	Grand Turk	>1 yr to 2 yrs	\$ 7,000.00	Q2	
11	Intermediate	032	Health Promotion and Advocacy		35502	School nutrition and Fitness programme -Purchase of irrigation system and build system for Clement Howell High School	Providenciales	>1 yr to 2 yrs	\$ 38,000.00	Q3	
12	Intermediate	063	Mental Health and Substance Abuse Unit		35301	Purchase of medication for patients	Combined or All Islands	7 mths to 1 yr	\$ 72,755.00	Monthly	
13	Intermediate	063	Mental Health and Substance Abuse Unit		34218	Procurement of inpatient drug treatment	Combined or All Islands	7 mths to 1 yr	\$ 35,748.00	Monthly	
14	Intermediate	063	Mental Health and Substance Abuse Unit		33512	Purchase of supplies for mental health facility	Grand Turk	≤6 mths	\$ 29,382.00	Monthly	
15	Intermediate	063	Mental Health and Substance Abuse Unit		33512	Security Expenses -Procurement of Security services for the Mental Health Home.	Grand Turk	≤6 mths	\$ 32,314.00	Q4	
16	Intermediate	063	Mental Health and Substance Abuse Unit		36016	Procurement of social needs supplies for clients in mental health facility	Grand Turk	7 mths to 1 yr	\$ 5,250.00	Monthly	
17	Intermediate	072	Policy Planning and Administrative Support		34702	Procurement of venue, catering services and awards for "Nurse of the Year Competition"	Providenciales	≤6 mths	\$ 16,138.37	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
18	Intermediate	072	Policy Planning and Administrative Support		34702	Procurement of facilitators/speakers and catering services for select meetings and conferences.	Combined or All Islands	≤6 mths	\$ 10,000.00	Q3	
19	High (other procurement activities, not Capital)	072	Policy Planning and Administrative Support		34305	Engagement of a Consultant to help the Contract Management Unit and the Ministry of Health in relation to the Hospital Contract	Combined or All Islands	7 mths to 1 yr	\$ 190,000.00	Q3	
20	Intermediate	072	Policy Planning and Administrative Support		34305	Engagement of a Health Regulatory Consultant	Providenciales	≤6 mths	\$ 60,000.00	Q2	
21	High (other procurement activities, not Capital)	072	Policy Planning and Administrative Support		38034	Covid-19 Expenses -Procurement of approximately seven (7) vehicles	Combined or All Islands	≤6 mths	\$ 290,000.00	Q2	
36	Capital Project	072	Policy Planning and Administrative Support	005634		Health Information System -Implementation of a electronic Health Information System	Combined or All Islands	>1 yr to 2 yrs	\$ 100,000.00	Q3	
22	Intermediate	089	Special Needs Unit		33399	Procurement of equipment (computer, water fountains, screen dividers, filing cabinets)	Combined or All Islands	≤6 mths	\$ 21,000.00	Q2	
23	Intermediate	089	Special Needs Unit		33512	Procurement of Supplies -Dry goods, meats, fruits and vegetables, bedding, laundry supplies, personal hygiene products and clothing etc. for the operation of the Aged Care and Special Needs Centres	South Caicos	≤6 mths	\$ 20,000.00	Monthly	
24	Intermediate	089	Special Needs Unit		33512	Procurement of Supplies -Dry goods, meats, fruits and vegetables, bedding, laundry supplies, personal hygiene products and clothing etc. for the operation of the Aged Care and Special Needs Centres	Grand Turk	≤6 mths	\$ 70,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		62	Ministry/Department: Ministry of Health and Human Services						Financial Year: 2021 - 2022		
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
25	Intermediate	089	Special Needs Unit		33801	Uniforms and Protective clothing for clinical and auxiliary staff	Combined or All Islands	≤6 mths	\$ 16,900.00	Q1	
26	Intermediate	089	Special Needs Unit		35399	Medical supplies for all Centres [gloves, diapers, wipes, gauze, test strips, Inco pads, masks and other Personal Protective Equipment (PPE)]	Combined or All Islands	≤6 mths	\$ 37,000.00	Monthly	
27	Intermediate	089	Special Needs Unit		36016	Cabinets, chairs, shelves, computers, sensory equipment, books, blinds, lunch items etc. for the SNAP Centre	Providenciales	7 mths to 1 yr	\$ 69,000.00	Monthly	
28	Intermediate	107	Emergency Medical Services (Ambulance)		35399	Procurement of Medical supplies and other disposables	Combined or All Islands	≤6 mths	\$ 38,500.00	Q3	
29	Intermediate	107	Emergency Medical Services (Ambulance)		35001	Procurement of training material, course fees, instructor and certification fees necessary to train/recertify staff.	Combined or All Islands	≤6 mths	\$ 22,409.00	Q2	
30	Intermediate	107	Emergency Medical Services (Ambulance)		33801	Purchase of staff uniforms for EMS	Combined or All Islands	≤6 mths	\$ 10,000.00	Q2	
31	Intermediate	107	Emergency Medical Services (Ambulance)		33399	Purchase of 2-way radios, furniture and equipment for new base	Grand Turk	7 mths to 1 yr	\$ 15,000.00	Q2	
37	Capital Project	107	Emergency Medical Services (Ambulance)	005635		Ambulance for Islands -Procurement of three (3) additional ambulances for Providenciales and North Caicos	Combined or All Islands	≤6 mths	\$ 400,000.00	Q2	
34	Intermediate	129	Contract Management Unit		34305	Dialysis Feasibility Study	Combined or All Islands	7 mths to 1 yr	\$ 70,000.00	Q4	
35	Intermediate	129	Contract Management Unit		34305	Engagement of a Facility Management Consultant	Combined or All Islands	7 mths to 1 yr	\$ 51,504.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		63	Ministry/Department: House of Assembly						Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate	092	Legislature		38023	Catering expenses for various meetings within the House of Assembly	Grand Turk	7 mths to 1 yr	\$ 60,000.00	Monthly
2	Intermediate	092	Legislature		38022	Procurement of visual services for various meeting within the House of Assembly	Grand Turk	7 mths to 1 yr	\$ 11,000.00	Monthly
3	Intermediate	092	Legislature		33801	Procurement of staff uniforms	Grand Turk	≤6 mths	\$ 5,000.00	Q2



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		64	Ministry/Department: Office of the Premier							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	018	Strategic Policy and Planning Department		34305	Various consultancies in the areas of National Planning and Policy Development	Combined or All Islands	7 mths to 1 yr	\$ 59,500.00	Q3	
2	High (other procurement activities, not Capital)	018	Strategic Policy and Planning Department		36099	Establishment of Programme/Project Implementation Unit	Combined or All Islands	>1 yr to 2 yrs	\$ 2,600,000.00	Q2	
3	Intermediate	133	Public Policy and Strategic Management Unit		34701	Annual Christmas Parties throughout the islands -Procurement of catering, entertainment, decorations etc.	Combined or All Islands	≤6 mths	\$ 50,000.00	Q3	
4	Intermediate	133	Public Policy and Strategic Management Unit		34231	Protocol equipment and live equipment for Press Conference	Providenciales	≤6 mths	\$ 7,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Ministry/ Department Code:		65	Ministry/Department: National Security Secretariat							Financial Year: 2021 - 2022	
No.	Procurement Category	Department Code	Department	Project No.	Account Code	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate	151	National Security Secretariat		34305	Consultancy -Private Security Code of Conduct	Combined or All Islands	≤6 mths	\$ 25,000.00	Q3	
2	Intermediate	152	Contingency Military Force		34505	Accidental injury and death insurance	Providenciales	≤6 mths	\$ 55,000.00	Q3	
3	Intermediate	152	Contingency Military Force		38017	Armory (weapons storage)	Providenciales	≤6 mths	\$ 50,000.00	Q3	
4	Intermediate	152	Contingency Military Force		38017	Arms and Ammo	Providenciales	7 mths to 1 yr	\$ 50,000.00	Q4	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		Financial Services Commission						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	FSC015		Office Improvements -Building Upgrade and Furnishings (Cubicles)	Providenciales	≤6 mths	\$ 450,000.00	Q2	
2	Capital Project	FSC 001/2021-2022		Computers (laptop and DT) -This is an estimate for new computers. In addition to the procurement of computers with expired warranty.	Combined or All Islands	7 mths to 1 yr	\$ 25,000.00	Q2	
3	Capital Project	FSC 002/2021-2022		Desk, Chairs, Filing Cabinets -Furniture & Fixtures for Grand Turk and Provo Offices	Combined or All Islands	7 mths to 1 yr	\$ 16,920.00	Q2	
4	Capital Project	FSC 003/2021-2022		Copier -A heavy duty printer is required which is capable of printing both black and white and/or colour documents of various sizes. In the case of black and white copies it should be capable of printing of at least a volume of 40-50 ppm.	Providenciales	≤6 mths	\$ 10,000.00	Q3	
5	Capital Project	FSC 004/2021-2022		Scanners -The Commission aims to improve workflow management, disaster recovery practices & reduce operational cost the procurement of several scanners.	Combined or All Islands	7 mths to 1 yr	\$ 7,500.00	Q2	
6	Capital Project	FSC 005/2021-2022		KRegistry Developments -This development is intended to build on the existing registry database. This will assist with the publication of statistics and analysis on the financial sector, and identification of macro prudential indicators, through greater use of technology, enhanced data management and security.	Combined or All Islands	>1 yr to 2 yrs	\$ 50,000.00	Q3	
7	Capital Project	FSC 006/2021-2022		Insurance Database -This database is intended to assist with the publication of statistics and analysis on the Insurance sector through greater use of technology, enhanced data management and security.	Combined or All Islands	>1 yr to 2 yrs	\$ 100,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		Financial Services Commission						Financial Year:	2021 - 2022
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
8	Capital Project	FSC 007/2021-2022		Trademarks Database -The purpose of this project is to develop a database for Financial Services Commission so that our stakeholders can access documents filed in the Trade marks and Patents Registry. The database would allow for faster processing time and standardization of document handling, which in part would also more significantly provide for clients to remotely file documents. The database should have the enhanced ability for data collection for retrieval and documentation sharing between the office and our stakeholders. Financial Services Commission requires the database to be cloud based. The database should include an online portal, payment via credit card, processing of client information with the option to upload information from our stakeholders.	Combined or All Islands	>1 yr to 2 yrs	\$ 100,000.00	Q3	
9	Capital Project	FSC 008/2021-2022		Replacement of Vehicle-Provo -This is a replacement of a vehicle. The acquisition of the new motor vehicles will allow for greater efficiency.	Providenciales	≤6 mths	\$ 45,000.00	Q2	
10	High (other procurement activities, not Capital)		Professional & Consultancy	Drafting of legislations -Attorneys will be engaged to work closely with the Commission's Legal Advisor on new or amendments to the several pieces of legislation.	Combined or All Islands	7 mths to 1 yr	\$ 160,000.00	Q2	
11	Intermediate		Professional & Consultancy	Examination Support -Consultants will be required to work closely with the Commission's Legal Advisor to provide support on various legal matters.	Providenciales	7 mths to 1 yr	\$ 60,000.00	Q3	
12	Intermediate		Professional & Consultancy	Financial Stability Report -Preparation, consolidation and distribution of the annual Financial Stability Report.	Providenciales	7 mths to 1 yr	\$ 15,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		Financial Services Commission						Financial Year:		2021 - 2022
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication		
13	Intermediate		Professional & Consultancy	Risk Based Supervision Implementation -Consultants will be required to assist with various aspects of the implementation	Providenciales	7 mths to 1 yr	\$ 22,600.00	Q2		
14	Intermediate		Professional & Consultancy	Engagements for general legal advise	Providenciales	7 mths to 1 yr	\$ 50,000.00	Q2		
15	Intermediate		Computer Software and Licence Fees	Consultancy for migration to the cloud & provision of service for the migration to the cloud	Combined or All Islands	7 mths to 1 yr	\$ 67,200.00	Q3		



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		Financial Intelligence Agency					Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate		Computer License Software and Hardware Maintenance	HARDWARE - Laptops -Procurement of two (2) new laptops and one (1) replacement laptop	Providenciales	≤6 mths	\$ 7,997.00	Q3



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCIAA- 02/2021		Aviation Equipment -This includes the purchase of tools, contribution to the procurement of doppler weather radars and replacement constant current regulators for airfield lighting.	Combined or All Islands	≤6 mths	\$ 922,000.00	Q3	
2	Capital Project	TCIAA- 03/2021		Motor Vehicle -Procurement of two 4x4 pickup trucks for Providenciales and South Caicos	Combined or All Islands	≤6 mths	\$ 110,008.00	Q2	
3	Capital Project	TCIAA- 04/2021		Air Condition Equipment -Replacement of 20 Ton Air Condition Package units in the Providenciales Terminal Building	Providenciales	7 mths to 1 yr	\$ 411,000.00	Q4	
4	Capital Project	TCIAA- 05/2021		Terminal & Airside Equipment -This includes ATC signal light guns replacement, cameras for PLS and GDT, Carpet cleaner machine/ rug doctor, electrostatic fogger, fire alarm system for GDT and SLX, handheld radio, kiosk check in machine for PLS Airport. Medical oxygen, portable lighting system, pressure washer, rescue chain saws, shop dry vac, upgrading EASE Servers and drive storage array, X-ray machines. Floor buffer machine, ATC transceivers, airfield ground lighting remote control panel.	Combined or All Islands	7 mths to 1 yr	\$ 878,066.67	Q3	
5	Capital Project	TCIAA- 06/2021		Office Furniture, Fixture & Equipment -Terminal and Office furniture and equipment	Combined or All Islands	≤6 mths	\$ 1,640,000.00	Q4	
6	Capital Project	TCIAA- 07/2021		6X6 Fire Truck -Procurement of a fire truck for Grand Turk	Grand Turk	>1 yr to 2 yrs	\$ 1,000,000.00	Q3	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
7	Capital Project	TCIAA- 08/2021		XSC Terminal Building Temporary -Construction of a temporary terminal building for traveling public and stake holders (TCIAA staff, Airline Staff, Customs, and Immigration Officers) with bathroom facilities.	South Caicos	≤6 mths	\$ 175,000.00	Q2	
8	Capital Project	TCIAA- 09/2021		Airside Walk Way Canopy in PLS Airport -Construction of a new passenger canopy covered walkway for international departures and arrivals.	Providenciales	7 mths to 1 yr	\$ 1,200,000.00	Q3	
9	Capital Project	TCIAA- 10/2021		Perimeter Fencing - XSC -Replacement and installation of new fencing along The south side of the airport where existing Fencing has been damaged by hurricane. The new fence will be off set from the existing alignment to avoid low lying areas and for ease of installation.	South Caicos	7 mths to 1 yr	\$ 400,000.00	Q3	
10	Capital Project	TCIAA- 11/2021		Fire Ground Development -The PLS fire ground development will include the removal of low lying shrubs and the proper grading of the area. It will also include the construction of two (2) large training fire pits made out of concrete and the construction of multiple mock up simulators that will be constructed using 40' containers.	Providenciales	≤6 mths	\$ 22,000.00	Q2	
11	Capital Project	TCIAA- 12/2021		Computer Equipment -This is for the procurement of rack & accessories	Combined or All Islands	≤6 mths	\$ 75,300.00	Q2	
12	Capital Project	TCIAA- 13/2021		Hydrostatic Testing Equipment & Room Project -The purchase of Breathing Apparatus Cylinders and accessories	Combined or All Islands	7 mths to 1 yr	\$ 120,000.00	Q3	
13	Intermediate	TCIAA- 14/2021	Office Expenses	The purchase of ATC strip paper, record books, strip holders, printing paper and other office supplies	Combined or All Islands	≤6 mths	\$ 61,050.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
14	High (other procurement activities, not Capital)	TCIAA- 15/2021	Maintenance Expenses	This expense covers the maintenance of aviation and other equipment, garbage disposal, maintenance of buildings, aerodrome maintenance, repairs to other equipment, maintenance of air conditioning systems and repairs and maintenance to vehicles (inclusive of petrol), security expenses. Includes materials for pavement repairs.	Combined or All Islands	≤6 mths	\$ 12,209,250.00	Monthly	
15	High (other procurement activities, not Capital)	TCIAA- 16/2021	Other Supplies, Materials and Equipment	The procurement of toner, EASE paper supplies, boarding pass, bag tags, kiosk boarding pass paper, ID Cards, access control cards, gloves, masks, face shield, supplies for the itemiser, cleaning material, consumable for the itemizer etc.	Combined or All Islands	≤6 mths	\$ 384,110.00	Monthly	
16	High (other procurement activities, not Capital)	TCIAA- 17/2021	Uniforms & Protective Clothing	Purchase of uniforms for TCIAA employees inclusive of Personal Protective Equipment (PPE)	Combined or All Islands	≤6 mths	\$ 274,858.00	Monthly	
17	High (other procurement activities, not Capital)	TCIAA- 18/2021	Professional and Consultancy Services	TCICAA Regulatory and supervision, IT, Legal, Aeronautical Information Publication(AIP) amendment, Pavement Maintenance Plan. Pension, gratuity and credit union consultancy review. Review of appraisal system. Security review, WSP professional fee, aerodrome master plan. Engineering services for design, tender preparation and management.	Combined or All Islands	≤6 mths	\$ 2,222,000.00	Q2	
18	Intermediate	TCIAA- 20/2021	Hosting and Entertainment	This allowance is for the provision of PA system, food, music, drinks for socials, dinner hosting, staff christmas party, opening of projects etc.	Combined or All Islands	7 mths to 1 yr	\$ 53,850.00	Q3	
19	High (other procurement activities, not Capital)	TCIAA- 21/2021	Training	Cost of recurring training for TCIAA employees (locally). Overseas training for firemen, approach and aerodrome controllers and other TCIAA employees (overseas).	Combined or All Islands	≤6 mths	\$ 583,835.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		TCI Airports Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
20	Intermediate	TCIAA- 22/2021	Advertising and Promotions	Advertising vacancies, notices and work permits in the newspapers, also the promotion of the destination in regional and international publications also collaborating with the Tourist Board and TCHTA in promoting the destination.	Combined or All Islands	≤6 mths	\$ 16,100.00	Monthly	
21	Intermediate	TCIAA- 23/2021	Other Operating Expenses	Purchase of postage, courier, decorations, postage, parking cones etc.	Combined or All Islands	7 mths to 1 yr	\$ 21,000.00	Monthly	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		TCI Ports Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCIPA 03/19		Bellefield Landing Dredging -A company will be engaged to carry out the dredging works at navigation channel and turning basin; and seaside clean-up of the turning basin at Bellefield Landing to remove derelict vessels.	North Caicos	7 mths to 1 yr	\$ 1,250,000.00	Q2	
2	Capital Project	TCIPA 03/22		Improvements to Bellefield Landing and Sandy Point Access Channel -A company will be engaged to dredge the access channel linking Bellefield Landing to main channel.	North Caicos	≤6 mths	\$ 50,000.00	Q2	
3	Capital Project	TCIPA 01/21		South Caicos Port Pavement Project -A contractor will be engaged to pave the port container yard with asphalt.	South Caicos	≤6 mths	\$ 300,000.00	Q3	
4	Capital Project	TCIPA 03/20		Consultancy to Design South Dock Fuel Discharge Mooring -A consultant will be engaged to prepare designs for fuel mooring system.	Providenciales	≤6 mths	\$ 75,000.00	Q2	
5	Capital Project	TCIPA 02/21		Main Berth Improvements -A contractor will be engaged to carry out structural improvements at the main berth at Grand Turk.	Grand Turk	≤6 mths	\$ 125,000.00	Q3	
6	Capital Project	TCIPA 03/21		Ro-Ro Ramp Improvements -A contractor will be engaged to install fenders and undertake structural improvements at the Ro-Ro Ramp.	Grand Turk	≤6 mths	\$ 75,000.00	Q2	



TURKS AND CAICOS ISLANDS GOVERNMENT
Statutory and Other Public Bodies
ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-2022

Statutory Body or other Public Body:		TCI Ports Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
7	Intermediate		Professional and Consultancy Services	Review of Stevedoring Contract -A consultant will be engaged to review the existing Stevedoring Contract and make recommendations for successor arrangements taking into consideration experience operationalizing the contract and, and best practice in the industry.	Combined or All Islands	≤6 mths	\$ 50,000.00	Q2	
8	Intermediate		Professional and Consultancy Services	Organizational Restructuring Consultancy -A consultant with experience in ports management will be engaged to review its organizational structure and job functions to propose recommendations for changes to the structure to improve functionality and productivity consistent with the modernization of the ports system over the next few years.	Combined or All Islands	≤6 mths	\$ 25,000.00	Q3	
9	Intermediate		Professional and Consultancy Services	Structural Survey of Main Berth at South Dock, Grand Turk -A consultant will be engaged to provide a structural survey of the main berth and to prepare preventative maintenance plan to address any defects identified.	Grand Turk	≤6 mths	\$ 25,000.00	Q2	



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Statutory Body or other Public Body:		TCI Civil Aviation Authority						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	TCICAA 01/22		Office Machines and Equipment -Procure electronic devices i.e. laptops, desktops, printers etc. for prospective staff and replacements for existing staff. The TCICAA also will be procuring specialized equipment for daily operations across technical sectors of the TCICAA.	Combined or All Islands	7 mths to 1 yr	\$ 36,984.00	Q2	
2	Capital Project	TCICAA 02/22		Computer Software -Procure a domain and email system for the TCICAA staff and board members, which will also support new initiatives as it relates to greater control of the mailing system in TCIG.	Combined or All Islands	≤6 mths	\$ 9,700.00	Q2	
3	Capital Project	TCICAA 03/22		Office Furniture and Fixtures -Procure remaining furniture and fixtures for three office locations	Combined or All Islands	7 mths to 1 yr	\$ 18,750.00	Q3	
4	High (other procurement activities, not Capital)	TCICAA 04/22	Professional and Consultancy	Procurement of expert advice for technical areas across the TCICAA specifically in instrument flight procedure approval, aerodrome oversight, air traffic engineering, flight operations document review as well as audits.	Combined or All Islands	7 mths to 1 yr	\$ 152,000.00	Q2	



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Statutory Body or other Public Body:		Invest Turks & Caicos						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	000001		Computers -Additional Computers and Equipment for new and existing employees	Providenciales	≤6 mths	\$ 5,000.00	Q1	
2	High (other procurement activities, not Capital)	000001	Professional and Consultancy	Consultancy services for the publication of Invest Turks and Caicos Islands Strategic Plan	Providenciales	≤6 mths	\$ 75,000.00	Q2	
3	Intermediate	000007	Advertising and Promotion	Invest TCI Economic Conference -Procurement of venue, food/drinks, giveaways, marketing collateral, advertisement of event, etc.	Providenciales	≤6 mths	\$ 35,000.00	Q3	
4	Intermediate	000008	Advertising and Promotion	Small Business Conference/Workshop -Procurement of venue, food/drinks, giveaways, marketing collateral, advertisement of event, etc.	Providenciales	≤6 mths	\$ 7,000.00	Q4	
5	Intermediate	000009	Advertising and Promotion	Launch of Packaged Investment Opportunities -Online Investment Conference: Payment for online platform to host conference, payment of video and other technology to development packaged investment opportunities	External to TCI	≤6 mths	\$ 15,000.00	Q3	
6	Intermediate	000010	Website Upgrade	Packaged Investment Opportunities -Upgrading of website to reflect new packaged investment opportunities by island, type of investment, etc.	Providenciales	≤6 mths	\$ 10,000.00	Q3	



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Statutory Body or other Public Body:		TCI Community College					Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate		Transport for students	Procurement for the transportation of college students in Grand Turk.	Grand Turk	7 mths to 1 yr	\$ 51,000.00	Q1
2	Intermediate		Office Expenses	Purchase of various office stationery and other necessities for the day to day function of the Offices	Combined or All Islands	≤6 mths	\$ 27,000.00	Monthly
3	Intermediate		Prizes and Awards	Purchase of tickets for college staff and awards for graduations	Combined or All Islands	≤6 mths	\$ 25,000.00	Monthly
4	Intermediate		Advertising and Promotions	Procurement of advertisements for college vacancies with media agencies	Combined or All Islands	≤6 mths	\$ 38,000.00	Monthly



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Statutory Body or other Public Body:		Sports Commission					Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Intermediate		Maintenance Expenses	Security guard for monitoring of visitors to Gustarvus Lightbourne Offices during the hours of 8am - 5pm and 9pm - 5am, 7 days per week	Providenciales	7 mths to 1 yr	\$ 36,000.00	Q2
2	Intermediate		Maintenance Expenses	Repairs to perimeter fencing and gates at Grand Turk Parade Grounds	Grand Turk	≤6 mths	\$ 30,000.00	Q2
3	Intermediate		Maintenance Expenses	Discarding of debris and cleaning of area at the Down Town Ball Park	Providenciales	≤6 mths	\$ 5,000.00	Q2
4	Intermediate		Maintenance Expenses	Purchase and installation of hurricane impact windows for the NJS Park Offices	Grand Turk	≤6 mths	\$ 6,000.00	Q2



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Statutory and Other Public Bodies
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Statutory Body or other Public Body:		TCI National Insurance Board					Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	NIB001		Investment Software -Procurement of investment reporting software	Providenciales	≤6 mths	\$ 68,500.00	Q2
2	Capital Project	NIB002		Purchase of two (2) replacement vehicles for the NIB fleet	Providenciales	≤6 mths	\$ 60,000.00	Q2
3	Capital Project	NIB003		Space Planning & Refurbishment of Hon. Hilly Ewing Building -Review current space and design and reconstruct internal walls to better allocate the office space to provide for an environment that is less congested and more conducive to increased productivity	Providenciales	7 mths to 1 yr	\$ 250,000.00	Q4
4	Capital Project	NIB004		New Computer System to replace BeMA for all NIB Offices	Combined or All Islands	>1 yr to 2 yrs	\$ 3,000,000.00	Q3
5	Capital Project	NIB005		Computer Equipment -Server, Desktop & Laptop, Printers & Scanners	Combined or All Islands	7 mths to 1 yr	\$ 54,900.00	Q3
6	Capital Project	NIB006		Furniture and Equipment -Filing Cabinets and replacement of office furniture	Combined or All Islands	≤6 mths	\$ 47,000.00	Q2
7	Capital Project	NIB007		HAE Replacement Gates -Replacing Gate at Hon. Hilly Ewing Building	Providenciales	≤6 mths	\$ 5,000.00	Q2
8	Capital Project	NIB008		HAE Shutters -Replacement of damaged Hurricane Shutters at the Hon. Hilly Ewing Building.	Providenciales	≤6 mths	\$ 75,000.00	Q2
9	Capital Project	NIB009		Security System -Installation of Security system at the Provo Office	Providenciales	≤6 mths	\$ 15,000.00	Q2



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Statutory Body or other Public Body:		TCI National Insurance Board					Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
10	Intermediate	NIB010	Maintenance Expenses	Building & Grounds Maintenance -Maintenance cost for the Provo Office, including repairs to sewage system	Providenciales	>1 yr to 2 yrs	\$ 72,000.00	Q2
11	Intermediate	NIB011	Insurance Expense	General Insurance -Insurance coverage for all NIB Building, equipment, vehicles, public liability and burglary	Combined or All Islands	7 mths to 1 yr	\$ 70,000.00	Q2
12	Intermediate		Consultancy	Actuarial assessment of long term liability	Grand Turk	<6 mths	\$ 15,000.00	Q4
13	Intermediate		Uniforms & Protective Clothing	Procurement of staff uniforms	Combined or All Islands	≤6 mths	\$ 65,000.00	Q2
14	High (other procurement activities, not Capital)		Security Services	Security Services -The procurement of cash escorts, security officers, surveillance etc.	Combined or All Islands	>1 yr to 2 yrs	\$ 170,430.00	Q2



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Statutory Body or other Public Body:		TCI TELECOMMUNICATIONS COMMISSION						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	High (other procurement activities, not Capital)	000001	Professional and Consultancy Services	Number Portability (NP) Consultation to bring value to the consumers by enabling them to move their numbers to a provider of their choice that best meets their needs. The Commission believes that the local telecommunications market could benefit from introducing NP in TCI across mobile and fixed platforms.	Combined or All Islands	>1 yr to 2 yrs	\$ 75,000.00	Q2	
2	Intermediate	000002	Professional and Consultancy Services	Consult with an architect to make amendments to the current plan for the Commission Office building to accommodate Multisector merger	Providenciales	≤6 mths	\$ 25,000.00	Q2	
3	High (other procurement activities, not Capital)	000004	Professional and Consultancy Services	Fiber Ring -The Commission wishes to investigate and consult with the industry and present to TCIG the best-case scenarios on establishing a national fiber ring. The ring is to connect each inhabited island, in particular, the nation's capital (Grand Turk), to solve the broadband capacity and quality of service issues, and to maintain connection in the event of a hurricane. The proposal will include options of connectivity and cost analyses for a long-term broadband solution for the TCI.	Combined or All Islands	>1 yr to 2 yrs	\$ 25,000.00	Q4	
4	High (other procurement activities, not Capital)	000005	Professional and Consultancy Services	Consult and establish the quality of service regulation	Providenciales	7 mths to 1 yr	\$ 25,000.00	Q2	
5	Intermediate	000006	Professional and Consultancy Services	Engagement of legal services for all court related matters that may arise during the course of the year	Providenciales	>1 yr to 2 yrs	\$ 30,000.00	Monthly	



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Statutory Body or other Public Body:		TCI TELECOMMUNICATIONS COMMISSION						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
6	Capital Project	000007	Capital Project	Computer Software & Hardware (Type approval software) -This project will entail the purchase of software to facilitate the licensing and administration of Type Approval Certificates.	Providenciales	7 mths to 1 yr	\$ 70,000.00	Q2	
7	Capital Project	000008	Capital Project	Furniture & Equipment -Project will entail the purchase of replacement office furniture and equipment.	Providenciales	≤6 mths	\$ 5,000.00	Q2	
8	Capital Project	000009	Capital Project	Leasehold Improvement -This project will entail continuous renovations to the Commission's offices to facilitate additional staff.	Providenciales	>1 yr to 2 yrs	\$ 5,000.00	Q2	
9	Capital Project	000010	Capital Project	The purchase of two vehicles to replace two depreciated vehicles to avoid continues costly repairs and maintenance.	Providenciales	≤6 mths	\$ 80,000.00	Q3	



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Statutory and Other Public Bodies
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Statutory Body or other Public Body:		Tourist Board						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Intermediate		Advertising & Promotion	Marketing/Collateral Promotional Material Production -Procurement of promotional items and paraphernalia	External to TCI	≤6 mths	\$ 25,000.00	Q2	
2	Intermediate		Advertising & Promotion	Marketing & Promotional Campaign to promote the sister islands, companies to be approached. -Different advertising agencies locally & internationally to procure ad space	External to TCI	7 mths to 1 yr	\$ 35,000.00	Q2	
3	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally.	External to TCI	7 mths to 1 yr	\$ 25,000.00	Q2	
4	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publications to negotiate ad space to market the destination in particular the Sister Islands	External to TCI	7 mths to 1 yr	\$ 10,000.00	Q3	
5	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publications to negotiate ad space to market the destination in particular the Sister Islands	External to TCI	7 mths to 1 yr	\$ 20,000.00	Q3	
6	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publications to negotiate ad space to market the destination in particular the Sister Islands	External to TCI	7 mths to 1 yr	\$ 15,000.00	Q2	
7	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publications to negotiate ad space to market the destination in particular the Sister Islands	External to TCI	7 mths to 1 yr	\$ 10,000.00	Q3	
8	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with global publications to negotiate ad space to market the destination in particular the Sister Islands	External to TCI	7 mths to 1 yr	\$ 5,000.00	Q3	



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Statutory and Other Public Bodies
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Statutory Body or other Public Body:		Tourist Board						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally.	External to TCI	7 mths to 1 yr	\$ 20,000.00	Q3	
10	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally.	External to TCI	7 mths to 1 yr	\$ 7,500.00	Q2	
11	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	External to TCI	7 mths to 1 yr	\$ 7,500.00	Q4	
12	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally.	External to TCI	7 mths to 1 yr	\$ 17,000.00	Q3	
13	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	Combined or All Islands	7 mths to 1 yr	\$ 15,000.00	Q3	
14	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	External to TCI	7 mths to 1 yr	\$ 30,000.00	Q3	
15	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	External to TCI	7 mths to 1 yr	\$ 25,000.00	Q3	
16	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	External to TCI	7 mths to 1 yr	\$ 35,000.00	Q2	



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Statutory Body or other Public Body:		Tourist Board						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
17	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	External to TCI	7 mths to 1 yr	\$ 20,000.00	Q2	
18	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with commercial airline partners servicing the destination	External to TCI	7 mths to 1 yr	\$ 35,000.00	Q4	
19	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally	External to TCI	7 mths to 1 yr	\$ 15,000.00	Q2	
20	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally	Combined or All Islands	7 mths to 1 yr	\$ 20,000.00	Q3	
21	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally	Combined or All Islands	7 mths to 1 yr	\$ 30,000.00	Q4	
22	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally	External to TCI	7 mths to 1 yr	\$ 25,000.00	Q4	
23	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally	External to TCI	7 mths to 1 yr	\$ 15,000.00	Q3	
24	Intermediate		Advertising & Promotion	Cooperative Marketing Partnership with wholesalers and tour operators who currently market the destination globally	External to TCI	≤6 mths	\$ 30,000.00	Q2	



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Statutory Body or other Public Body:		Tourist Board						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
25	High (other procurement activities, not Capital)		Advertising & Promotion	Rebranding of TCI Tourist Board collateral material to include Destination Management Organisation designation	Combined or All Islands	7 mths to 1 yr	\$ 200,000.00	Q2	
26	High (other procurement activities, not Capital)		Advertising & Promotion	Cooperative Marketing partnership specific to Destination Management Organisation	External to TCI	7 mths to 1 yr	\$ 200,000.00	Q2	
27	High (other procurement activities, not Capital)		Advertising & Promotion	Staff and stakeholder training on new operations of Destination Management Organisation	Combined or All Islands	7 mths to 1 yr	\$ 100,000.00	Q3	
28	High (other procurement activities, not Capital)		Advertising & Promotion	National development of tourism products throughout all islands to promote establishment of Destination Management Organisation	Combined or All Islands	7 mths to 1 yr	\$ 150,000.00	Q3	
29	High (other procurement activities, not Capital)		Advertising & Promotion	Enhanced public relations efforts to specifically promote the Destination Management Organisation	Combined or All Islands	7 mths to 1 yr	\$ 100,000.00	Q3	



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Statutory Body or other Public Body: Gaming Control Commission							Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication
1	Capital Project	GCC0001		Procurement of office furniture, equipment, decoration etc. for the initial set up of the GCC offices	Providenciales	≤6 mths	\$ 105,000.00	Q3
2	Capital Project	GCC0002		Online Monitoring System -Procurement of online monitoring & security system for 24hrs real-time data collection & monitoring of all gaming devices through the Turks & Caicos Islands.	Providenciales	7 mths to 1 yr	\$ 365,350.00	Q4



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Statutory Body or other Public Body:		National Health Insurance Board						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
1	Capital Project	NHIB-0001		Server and IT Security Initiatives -IT Equipment to ensure continuity of service and protection of vital financial, clinical and beneficiary data.	Combined or All Islands	≤6 mths	\$ 30,000.00	Q3	
2	Capital Project	NHIB-0002		IT- Healthcare System -To allow for "smart cards" that would be used at medical vendors to verify the insured eligibility of coverage.	Combined or All Islands	>1 yr to 2 yrs	\$ 480,000.00	Q4	
3	Intermediate	NHIB-0003	60500 - Consultancy	Engagement of a consultant to perform Human Resource (HR) Review, that would review job descriptions, salaries, qualifications etc. in keeping with previous actuarial and internal audit reports.	Combined or All Islands	≤6 mths	\$ 20,000.00	Q3	
4	Capital Project	NHIB-0004		Office Furniture for Providenciales Office	Providenciales	≤6 mths	\$ 50,000.00	Q3	
5	Capital Project	NHIB-0005		Office Retrofitting -Retrofitting of current office space to accommodate all members of staff, in addition to new staff being on boarded; special considerations being made for pandemic guidance.	Providenciales	≤6 mths	\$ 30,000.00	Q3	
6	Capital Project	NHIB-0006		Motor Vehicles (Grand Turk) -Purchase of a replacement vehicle for Grand Turk office to replace old motor vehicle.	Grand Turk	≤6 mths	\$ 35,000.00	Q2	
7	Intermediate	NHIB-0007	60500 - Consultancy	IT Consultancy -To engage an IT consultant to review current compatibility of existing various software systems.	Combined or All Islands	≤6 mths	\$ 30,000.00	Q3	
8	Intermediate	NHIB-0008	60500 - Consultancy	Engagement of a consultant to develop a Risk Management Policy.	Combined or All Islands	≤6 mths	\$ 30,000.00	Q2	



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Statutory Body or other Public Body:		National Health Insurance Board						Financial Year: 2021 - 2022	
No.	Procurement Category	Project No.	Account Description	Procurement Details	Delivery Location(s)	Estimated Contract Duration	Approved Budget (US\$)	Estimated Publication	
9	Capital Project	NHIB-0009		Motor Vehicles -Purchase of a new motor vehicle for the Provo office to assist with increased compliance efforts.	Providenciales	≤6 mths	\$ 35,000.00	Q2	
10	Intermediate	NHIB-0010	60500 - Consultancy	Engagement of a consultant to perform 2018-2020 Actuarial review of NHIB.	Combined or All Islands	≤6 mths	\$ 60,000.00	Q2	
11	Intermediate	NHIB-0011	60500 - Consultancy	Engagement of a consultant to perform the Benefits review of NHIB	Combined or All Islands	≤6 mths	\$ 65,000.00	Q2	